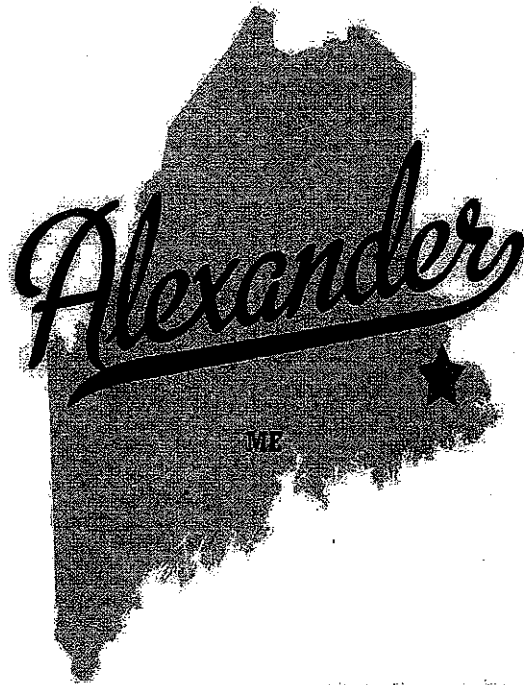


Town Of Alexander

Annual Budget Meeting



*Designed by TownMapsUSA.com

Fiscal Year Ending June 30, 2021

Alexander Elementary School

September 17, 2020

Alexander Municipal Officials
as of July 15, 2020

Elected Positon	Name	Term	Phone #
Assessors	John Knowles	2021	461-5130
	Joshua Kinney	2022	904-8279
	Jane Manza	2023	454-3017
Cemetery Caretaker	Patrick Cormier	2020	454-1311
Planning Board	Michael DiCenzo (Sec)	2021	454-8880
	Martin Smith	2022	214-4422
	James Davis	2023	214-8582
	Skip Colson (Ch)	2024	214-5836
	Larry Hill (V Ch)	2025	454-3751
Road Commissioners	Selectmen		454-3011
School Board	Marty Richard	2021	454-3286
	Jason Croman	2021	454-0704
	Stephen Seavey	2022	214-7050
	Amanda McDonough	2022	214-8670
	Ted Carter	2023	454-3896
Selectmen	Foster Carlow Jr.	2021	454-2600
	David Davis (V Ch)	2021	214-5836
	John Knowles	2022	904-8279
	James Gibson Jr.	2022	952-2700
	Kevin Dean (Ch)	2023	620-0961
Town Clerk/Tax Collector/Treasurer	Kristy Crawford	2023	454-3011
Appointed Positon	Name	Term	Phone #
Addressing Officer	James Gibson Jr.	2021	952-2700
Asst. to Addressing Officer	Skip Colson	2021	214-5836
Animal Control Officer	David Townsend	2021	904-7192
Assessment Board of Appeals	Wiebly Dean	2021	214-2279
	Patrick Cormier	2021	454-1311
	Ron Gardnier	2021	454-3761
Code Enforcement Officer	Andy Snowman	2021	904-7139
Deputy Clerk/Tax Collector/Treasurer	Dana Porter	2021	454-3011

Appointed Position Continued	Name	Term	Phone #
Election Officials			
Democratic Election Clerk	Jane Manza	2021	454-3011
Democratic Election Clerk Alt	Ted Carter	2021	454-3011
Republican Election Clerk	Elinor Sanford	2021	454-3011
Republican Election Clerk Alt.	Dorothy Sullivan	2021	454-3011
Ballot Clerk/Warden	Kristy Crawford	2021	454-3011
Deputy Ballot Warden	Josie Wallace	2021	454-3011
Registrar of Voters	Kristy Crawford	2021	454-3011
Emergency Management Director	Edward Burgess	2021	454-7847
Fire Warden	Edward Burgess	2021	454-7847
Deputy Fire Warden	Dave Sullivan	2021	454-7141
Deputy Fire Warden	Kristy Crawford	2021	454-3011
General Assistance	Foster Carlow Jr.	2021	454-2600
	John Knowles	2021	904-8279
Health Officer	Jan Sullivan	2021	454-7141
Planning Board of Appeals	David Davis	2021	454-2496
	Joshua Kinney	2021	440-7686
	Ted Carter	2021	454-3896
	Stephen Seavey	2021	214-7050
	Jeffrey Spatcher	2021	454-7032
Fiber Optic Broadband Liaison	Ted Carter	2021	454-2896
Project Coordinator	James Gibson Jr.	2021	952-2700
Plumbing Inspector	Allan Sutherland	2021	904-8891
Public Access Officer	Kristy Crawford	2021	454-3011
Road Supervisor	Larry Hill	2021	454-3751
Selectmen's Secretary	Rhonda Oakes	2021	454-2344
Solid Waste Representative	John Knowles	2021	904-8279
WCCG Representative	David Davis	2021	214-5836
WCCG Resident Rep	Edward Burgess	2021	454-7847
DEEMS Rep	Foster Carlow Jr.	2021	454-2600
DEEMS Alt	David Sullivan	2021	454-7141

DEEMS = Down East Emergency Management Services
WCCG = Washington Council of Government

YOUR STATE AND FEDERAL REPRESENTATION

CONTACT INFORMATION

US SENATOR:

Susan Collins

www.collins.senate.gov

202-224-2523

Angus King

www.king.senate.gov

1-800-432-1599

US REPRESENTATIVE:

Jared Golden

www.Golden.house.gov

202-225-6306

STATE SENATOR:

Marianne Moore

www.Marianne.Moore@legislature.maine.gov

207-287-1505

STATE REPRESENTATIVE:

Kathy Javner

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207-287-1440

SHERIFF:

Barry Curtis

sheriff@wcsheriffsoffice.com

207-255-4422

James W. Wadman

Certified Public Accountant

Telephone 207-667-6500

Facsimile 207-667-3600

James W. Wadman, C.P.A.

Ronald C. Bean, C.P.A.

Kellie M. Bowden, C.P.A.

Wanese L. Lynch, C.P.A.

Amy E. Atherton, C.P.A.

INDEPENDENT AUDITOR'S REPORT

Members of the Board of Selectmen
Town of Alexander
Alexander, ME 04694

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Alexander, Maine (the Town) as of and for the fiscal year ended June 30, 2019, including the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Alexander, Maine, as of June 30, 2019, and the respective changes in financial position for the fiscal year then ended in accordance with accounting principles generally accepted in the United States of America.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, pension and other post-employment benefit disclosure schedules on pages 3 through 6 and 25 through 31 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alexander, Maine's financial statements as a whole. The supplementary information is presented for purposes of additional analysis and is not a required part of the financial statements. The schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the State of Maine, and is also not a required part of the basic financial statements.

The supplementary information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Respectfully Submitted,

James W. Wadman, C.P.A.

James W. Wadman, C.P.A.

November 18, 2019

TOWN OF ALEXANDER, MAINE
SCHEDULE OF DEPARTMENTAL OPERATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 2019

(Exhibit A-1)

Department	Beginning Balance	Appropriations	Treasurer's Receipts	Other Credits	Total Available	Warrants Drawn	Other Charges	Lapsed Unexpended (Overdraft)	Ending Balance
General Government:									
Administration	\$0	\$90,000	\$46,038	\$24,917	\$160,955	\$174,013	\$2,054	(\$15,112)	\$0
Grant Writing	\$0	\$6,000	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
Info Software	\$2,143	\$0	\$0	\$0	\$2,143	\$0	\$0	\$0	\$2,143
Town Office Maintenance	\$6,678	\$0	\$0	\$200	\$6,878	\$2,744	\$45	\$0	\$4,089
Archive Facility Project	\$1,504	\$0	\$0	\$0	\$1,504	\$0	\$0	\$0	\$1,504
Capital Investment Fund	\$13,531	\$1,000	\$0	\$0	\$14,531	\$0	\$0	\$0	\$14,531
Comprehensive Planning	\$3,336	\$0	\$0	\$0	\$3,336	\$0	\$0	\$0	\$3,336
Legal	\$9,625	\$0	\$0	\$0	\$9,625	\$0	\$0	\$0	\$9,625
	\$36,816	\$97,000	\$46,038	\$25,117	\$204,971	\$176,757	\$2,099	(\$15,112)	\$41,228
Public Safety:									
Fire Department	\$0	\$19,000	\$3,535	\$0	\$22,535	\$22,535	\$0	\$0	\$0
Forest Fire Insurance	\$86,110	\$6,000	\$683	\$87	\$92,880	\$0	\$0	\$0	\$92,880
	\$86,110	\$25,000	\$4,218	\$87	\$115,415	\$22,535	\$0	\$0	\$92,880
Health & Sanitation:									
Solid Waste	\$27,126	\$40,000	\$0	\$9,297	\$76,422	\$58,140	\$4,778	\$0	\$13,504
Recycling	\$0	\$0	\$48	\$10	\$58	\$0	\$0	\$58	\$0
	\$27,126	\$40,000	\$48	\$9,306	\$76,480	\$58,140	\$4,778	\$58	\$13,504
Public Transportation:									
Town Roads	\$40,032	\$90,000	\$143,652	\$4,483	\$278,167	\$165,969	\$4,795	\$0	\$107,403
State Roads	\$36,711	\$0	\$19,096	\$0	\$55,807	\$1,359	\$0	\$0	\$54,448
	\$76,743	\$90,000	\$162,748	\$4,483	\$333,974	\$167,328	\$4,795	\$0	\$161,852
	\$126,644	\$687,603	\$317,701	\$38,679	\$1,170,628	\$1,004,138	\$10,411	\$0	\$156,079
Unclassified:									
General Assistance	\$0	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$0
Cemetery	\$443	\$4,000	\$0	\$1,174	\$5,617	\$4,053	\$1,176	\$0	\$388
Ambulance	\$0	\$12,072	\$0	\$0	\$12,072	\$11,066	\$1,006	\$0	\$0
Animal Control	\$1,755	\$1,250	\$104	\$0	\$3,109	\$1,589	\$100	\$0	\$1,419
WHCA	\$0	\$2,660	\$0	\$0	\$2,660	\$2,660	\$0	\$0	\$0
Snowmobile Club	\$0	\$0	\$271	\$0	\$271	\$0	\$0	\$271	\$0
	\$2,197	\$24,982	\$375	\$1,174	\$28,729	\$19,368	\$2,282	\$5,271	\$1,808
Assessments:									
County Taxes	\$0	\$96,549	\$0	\$0	\$96,549	\$96,549	\$0	\$0	\$0
Overlay	\$0	\$20,691	\$0	\$0	\$20,691	\$0	\$0	\$20,691	\$0
	\$0	\$117,240	\$0	\$0	\$117,240	\$96,549	\$0	\$20,691	\$0
	\$355,636	\$1,081,825	\$531,129	\$78,847	\$2,047,437	\$1,544,814	\$24,364	\$10,909	\$467,350

Town of Alexander
TREASURER'S REPORT
 July 1, 2019 through September 10, 2020

Jul 1, '19 - Sep 10, 20

Ordinary Income/Expense	
Income	
ADMINISTRATION	
19BFA	0.00
AppropriationA19	97,400.00
Fees Collected	
Agent Fees	2,863.30
Fax/Copy	
Outgoing	2.00
Fax/Copy - Other	1.75
Total Fax/Copy	3.75
Machine Copies	6.50
Misc	
COPIES	5.00
Misc - Other	8.00
Total Misc	13.00
Total Fees Collected	2,886.55
Misc. Income	
DividendsMMA	657.00
Misc. Income - Other	4.22
Total Misc. Income	661.22
Petty Cash	9.53
Reimbursements/Refunds	
FD Insurance	3,535.00
Total Reimbursements/Refunds	3,535.00
ADMINISTRATION - Other	-675.13
Total ADMINISTRATION	103,817.17
ANIMAL WELFARE	
19BFAW	1,521.27
AppropriationAW19	1,250.00
Licenses	
ACO	109.00
Late Fees	25.00
Licenses - Other	118.00
Total Licenses	252.00
Total ANIMAL WELFARE	3,023.27
ARCHIVES FACILITY	
19BFAF	1,503.89
Total ARCHIVES FACILITY	1,503.89
AVFD	
AppropriationAV19	19,000.00
Total AVFD	19,000.00
BUILDING MAINTENANCE	
19BFBM	4,134.42
Total BUILDING MAINTENANCE	4,134.42
CAPITAL INVESTMENT	
19BFCI	14,531.00
AppropriationCI19	1,000.00

Town of Alexander
TREASURER'S REPORT
July 1, 2019 through September 10, 2020

	Jul 1, '19 - Sep 10, 20
Total CAPITAL INVESTMENT	15,531.00
CEMETERY	
19BFC	517.66
AppropriationC19	4,000.00
Total CEMETERY	4,517.66
COMPREHENSIVE PLAN	
19BFCP	3,335.50
Total COMPREHENSIVE PLAN	3,335.50
COUNTY TAX	
AppropriationCT19	95,207.00
Total COUNTY TAX	95,207.00
DE EMERGENCY MEDICAL SYSTEM	
AppropriationDE19	12,072.00
Total DE EMERGENCY MEDICAL SYSTEM	12,072.00
FOREST FIRE PROTECTION	
AppropriationFFP19	6,000.00
FOREST FIRE PROTECTION - Other	0.00
Total FOREST FIRE PROTECTION	6,000.00
GENERAL ASSISTANCE	
AppropriationGA19	5,000.00
State Reimbursement	420.00
Total GENERAL ASSISTANCE	5,420.00
GENERAL FUND	
17 Taxes	
Lien fees	1,728.61
17 Taxes - Other	28,532.97
Total 17 Taxes	30,261.58
18 Taxes	
Lien fees	2,464.66
18 Taxes - Other	88,190.93
Total 18 Taxes	90,655.59
19 Taxes	875,640.48
19BFGF	694,453.64
20 Taxes	6,570.91
Homestead Reimbursements	98,555.00
Payroll Taxes	
ftp	37,965.23
swt	8,969.00
Total Payroll Taxes	46,934.23
Permits	
Plumbing	270.00
S.S.W.D.	1,027.50
Total Permits	1,297.50
Revenue Sharing	40,735.10
SnoRiders	278.04
Undesignated Surplus	
19BFUS	135,017.77
Donation	3,568.00
Interest Earned	2,120.97
Permits	

Town of Alexander
TREASURER'S REPORT
July 1, 2019 through September 10, 2020

	Jul 1, '19 - Sep 10, 20
Bldg	120.00
C.W.P.	54.80
Permits - Other	10.00
Total Permits	184.80
Refunds	
Fuel Tax	377.85
Total Refunds	377.85
Reimbursements	
Tree Growth	22,781.64
Veterans	1,250.00
Total Reimbursements	24,031.64
Tax Interest	
17	3,484.05
18	3,439.10
19	4,537.89
Total Tax Interest	11,461.04
Total Undesignated Surplus	176,762.07
Vitals	
Birth	87.20
Death	177.00
Marriage	216.00
Vitals - Other	218.80
Total Vitals	699.00
GENERAL FUND - Other	13.00
Total GENERAL FUND	2,062,856.14
LEGAL FUND	
19BFLF	9,625.00
Total LEGAL FUND	9,625.00
RECYCLING	
Interest Earned	68.60
Total RECYCLING	68.60
SCHOOL	
13A/R	
MEMIC refund	2,447.16
Total 13A/R	2,447.16
14A/R	
EDU SUBIDY	18,050.78
Total 14A/R	18,050.78
19BFS	159,491.56
APPROPRIATIONSC19	681,890.10
Educational Subsidy	252,626.71
Grants	7,077.19
Local Entitlement	21,088.58
Lunch Program	23,906.27
Ministrial Trust Int	7.52
Misc.	
Refunds	8,649.73
Reimbursement	38,480.64
Misc. - Other	7,559.55

Town of Alexander
TREASURER'S REPORT
 July 1, 2019 through September 10, 2020

	Jul 1, '19 - Sep 10, 20
Total Misc.	54,689.92
Spec.Ed	
Cooper	13,310.28
Spec.Ed - Other	9,068.89
Total Spec.Ed	22,379.17
Title 1	955.58
Title 1A	4,090.42
Title IIA	8,428.03
Tuition	
Baring	11,391.21
Cooper	38,491.04
Crawford	1,110.24
Tuition - Other	9,087.34
Total Tuition	60,079.83
SCHOOL - Other	133.35
Total SCHOOL	1,317,342.17
SOLID WASTE	
19BFSW	12,780.17
AppropriationSW19	40,000.00
Total SOLID WASTE	52,780.17
STATE ROADS	
19BFSR	35,442.43
Road Assist.	19,584.00
Total STATE ROADS	55,026.43
THIRD PARTY	
WHCA Appropriation19	2,660.00
Total THIRD PARTY	2,660.00
TOWN ROADS	
19BFTR	140,612.48
AppropriationTR19	110,000.00
Excise	
Auto	115,963.27
Boat	2,694.00
Excise - Other	37,360.09
Total Excise	156,017.36
Total TOWN ROADS	406,629.84
Total Income	4,180,550.26
Expense	
A.V.F.D.	24,933.46
ADMIN	
Ads	989.82
Bank Charges	15.00
Cleaning	600.00
Contracts	
Security	1,154.59
Trio	2,490.46
Total Contracts	3,645.05
Dues and Subscriptions	
MTCCA	30.00
WCCG	500.00

Town of Alexander
TREASURER'S REPORT
 July 1, 2019 through September 10, 2020

	Jul 1, '19 - Sep 10, 20
Total Dues and Subscriptions	530.00
Electricity	2,989.87
Federal Tax fine	924.57
Heat	
Service	1,013.58
Heat - Other	4,699.99
Total Heat	5,713.57
Insurance	
Health	12,768.59
Property	9,535.00
WC	2,686.00
Total Insurance	24,989.59
Legal & Professional	
Audit	-1,407.34
Legal & Professional - Other	8,566.75
Total Legal & Professional	7,159.41
Mileage	1,387.45
Miscellaneous	800.80
Payroll Expenses	6,749.55
PettyCash	47.85
Postage and Delivery	666.85
Salaries	
Assessors	2,333.32
Clerk	33,448.03
Code	2,500.00
Deputy Clerk	4,906.65
Election Officials	1,412.50
Selectmen	1,600.00
Salaries - Other	400.00
Total Salaries	46,600.50
Supplies	1,372.54
Telephone	2,923.33
Training	92.50
Withholding	
Health Insurance	-713.00
Total Withholding	-713.00
Total ADMIN	107,485.25
ANIMAL WELFARE	
A.C.O.	1,249.86
Total ANIMAL WELFARE	1,249.86
BLDG MAINT	
BLabor	67.50
Repairs	187.38
Supplies	44.96
Total BLDG MAINT	299.84
CEM	
CLabor	3,348.66
Equipment	2,272.15
Supplies	69.66
CEM - Other	1,171.05
Total CEM	6,861.52

Town of Alexander
TREASURER'S REPORT
 July 1, 2019 through September 10, 2020

	Jul 1, '19 - Sep 10, 20
COUNTY TAX	191,198.00
D. E. E.M.S.	15,090.00
GEN ASSIST	600.00
GEN FUND	
Appropriations	1,070,479.10
Liens	2,557.38
Misc.	300.00
Refund	-4,324.26
Reports	
PlumbPermits	967.50
Total Reports	967.50
Taxes	
FTP	38,751.42
SWT	8,525.00
Total Taxes	47,276.42
USF	
APPR	
FP	4,713.92
APPR - Other	42,800.00
Total APPR	47,513.92
USF - Other	22,421.80
Total USF	69,935.72
GEN FUND - Other	233.41
Total GEN FUND	1,187,425.27
LEGAL FUND	1,736.00
Reconciliation Discrepancies	73.16
SCHOOL WARRANT	917,801.98
SOL WASTE	
Usage	39,082.87
Total SOL WASTE	39,082.87
STATE ROADS	
Supplies	638.17
Total STATE ROADS	638.17
THIRD PARTY	
W.H.C.A.	2,660.00
Total THIRD PARTY	2,660.00
TOWN ROADS	
Electric	732.11
Mileage	73.45
Misc	571.56
SnowRemoval	
Muni Lot	3,900.00
SnowRemoval - Other	103,970.20
Total SnowRemoval	107,870.20
Stockpile	
Salt	15,834.68
Sand	21,960.00
	21,960.00

Town of Alexander
TREASURER'S REPORT
July 1, 2019 through September 10, 2020

	<u>Jul 1, '19 - Sep 10, 20</u>
Total Stockpile	37,794.68
Supplies	377.23
TRLabor	4,618.51
TOWN ROADS - Other	4,420.00
Total TOWN ROADS	<u>156,457.74</u>
Total Expense	<u>2,653,593.12</u>
Net Ordinary Income	<u>1,526,957.14</u>
Net Income	<u><u>1,526,957.14</u></u>

Unpaid Taxes as of September 10, 2020

Acct	Name	Year	Balance
642	ADAMS, LISA B	2019-1	576.38
440	ARICOR LEASING INC	2018-1	2,142.72
440	ARICOR LEASING INC	2019-1	2,168.44
118	BARNARD, PHILIP	2018-1	503.50
118	BARNARD, PHILIP	2019-1	1,849.95
214	BLAKE, CATHERINE BLAKE, CLAYTON	2019-1	1,437.10
34	BLAKE, CLAYTON BLAKE, CATHERINE	2019-1	198.56
35	BLAKE, CLAYTON BLAKE, CATHERINE	2019-1	5,074.10
363	BLAKE, CLAYTON BLAKE, CATHERINE	2019-1	507.21
364	BLAKE, CLAYTON BLAKE, CATHERINE	2019-1	375.50
214	BLAKE,CATHERINE & CLAYTON	2018-1	1,440.27
35	BLAKE,CLAYTON & CATHERINE	2018-1	4,935.09
363	BLAKE,CLAYTON & CATHERINE	2018-1	546.73
34	BLAKE,CLAYTON & CATHERINE	2018-1	250.13
364	BLAKE,CLAYTON & CATHERINE	2018-1	420.16
287	BOHANNON, JENNIFER	2018-1	1,472.38
287	BOHANNON, JENNIFER	2019-1	1,470.53
420	BREWER, MARION V	2019-1	566.19
715	BREWER, MARION V	2017-1	945.30
715	BREWER, MARION V	2018-1	901.88
715	BREWER, MARION V	2019-1	876.81
664	BROMLEY, JOHN	2019-1	139.58
662	BROMLEY, JOHN W	2018-1	811.20

Acct	Name	Year	Balance
662	BROMLEY, JOHN W	2019-1	1,319.15
48	BROWN, DAVID BROWN, DONNA	2019-1	1,252.31
51	BROWN,CARLETON & IRIS	2017-1	657.36
50	BROWN,CARLETON & IRIS	2017-1	260.80
48	BROWN,DAVID & DONNA	2018-1	1,262.69
48	BROWN,DAVID & DONNA	2017-1	1,321.01
184	CARTER, MICHELLE	2018-1	1,064.34
184	CARTER, MICHELLE	2019-1	1,045.88
511	CHASE, MORRIS	2019-1	176.93
75	CLARK, PHILLIP	2019-1	354.58
29	COBB, TERRY A COBB, RONDA L	2019-1	994.77
29	COBB,TERRY A & RONDA L	2018-1	990.03
283	CURTIS, ALAN	2019-1	2,368.22
89	DALEY, ELWIN GENIE, GENIE,DANNY,TIMMY	2019-1	528.18
97	DAVIS, NORMAN E	2019-1	3,051.14
97	DAVIS,NORMAN E	2018-1	2,991.22
635	DELNICKI, BRENT W DELNICKI, DAKOTA H	2018-1	807.42
635	DELNICKI, BRENT W DELNICKI, DAKOTA H	2019-1	778.51
113	DEVINE, KATHERINE L	2019-1	865.02
113	DEVINE,KATHERINE L	2018-1	388.11
634	DREW, TIMOTHY P DREW, BRITTNEY L	2019-1	58.53
126	DUDLEY,JOHN H TRUSTEE	2019-1	383.20
24	DWELLEY, LLOYD THOMAS JR	2019-1	369.60
152	FLOOD, RONALD FLOOD, ANN MARIE	2019-1	1,039.98
700	FLOOD,JUSTIN R	2015-1	19.53

Acct	Name	Year	Balance
150	FROIO, JOHN	2019-1	440.37
150	FROIO,JOHN	2017-1	508.52
150	FROIO,JOHN	2018-1	482.50
191	GREENLAW, ALLEN	2019-1	1,051.78
441	HANSON, EDWARD III	2018-1	203.92
441	HANSON, EDWARD III	2019-1	1,671.05
562	HANSON, EDWARD III	2019-1	804.07
541	HANSON,EDWARD III	2018-2	358.87
541	HANSON,EDWARD III	2019-2	392.65
630	HANSON,EDWARD III HANSON,ANDREA	2019-1	3,677.50
116	HARRISON, VANESSA	2019-1	664.49
562	HATT,MICHAEL W	2018-1	42.75
224	HOLST, ROGER HOLST, FRANCES	2019-1	1,102.89
82	HOOD, PAUL HOOD, KAREN	2019-1	1,218.28
234	HUNNEWELL, MARION LT KRYSTOFOLSKI, CHERYL & HENRY	2019-1	45.07
515	JOMAR REALTY TRUST	2019-1	4,482.35
258	KETNER, DONN CATTS, CATTS,DANA	2019-1	4,260.20
547	KNEIZYS, STEVEN	2019-1	1,155.90
61	KRASNECKY, DANIEL R	2019-1	353.87
277	LANDRY, MARY JEAN	2019-1	735.43
553	LANDRY, MARY JEAN	2019-2	175.81
280	LAWLESS, VANCE	2019-1	1,154.01
636	LAWLIS ,ROBERT	2018-1	60.25
646	LAWLIS ,ROBERT	2018-1	36.88
647	LAWLIS ,ROBERT	2018-1	57.97

Acct	Name	Year	Balance
646	LAWLIS, ROBERT	2019-1	15.69
647	LAWLIS, ROBERT	2019-1	485.59
636	LAWLIS, ROBERT	2019-1	772.62
676	LEBLANC, AARON	2019-1	399.09
394	LEE, DAVID & BRENDA	2015-1	0.04
292	LORD, CHERYL D	2019-1	1,261.30
302	MAGOON, MICHAEL MAGOON, PAM	2019-1	176.93
303	MAGOON, MICHAEL	2019-1	1,258.20
304	MAGOON, MICHAEL R MAGOON, MARK	2019-1	176.93
303	MAGOON, MICHAEL	2017-1	412.45
303	MAGOON, MICHAEL	2018-1	1,268.36
302	MAGOON, MICHAEL & PAM	2018-1	229.36
304	MAGOON, MICHAEL R & MARK	2018-1	229.36
195	MALDOVAN, HEIDI	2019-1	5.42
584	MARTELL O'NEIL, ROBIN	2019-1	179.63
366	MARTHUR, ROBERT	2019-1	292.93
366	MARTHUR, ROBERT	2018-1	225.34
319	MCCLAIN, HAROLD	2019-1	1,116.66
586	McCOUBREY, JUSTIN	2019-1	153.34
340	MCLEAN, MARY (AS TRUSTEE OF THE MONAGHAN FAMILY TRUS	2019-1	328.13
31	MCPHAIL, BRENDA FROST BERRY	2019-1	259.50
166	MCPHAIL, BRENDA FROST BERRY	2019-1	1,214.95
167	MCPHAIL, BRENDA FROST BERRY	2019-1	340.11
32	MCPHAIL, BRENDA FROST BERRY	2019-1	703.81
168	MCPHAIL, BRENDA FROST BERRY	2019-1	1,181.53

169	MCPHAIL, BRENDA FROST BERRY	2019-1	585.85
169	MCPHAIL,BRENDA FROST BERRY	2018-1	622.29
166	MCPHAIL,BRENDA FROST BERRY	2018-1	1,226.80
167	MCPHAIL,BRENDA FROST BERRY	2018-1	386.15
168	MCPHAIL,BRENDA FROST BERRY	2018-1	1,194.69
31	MCPHAIL,BRENDA FROST BERRY	2018-1	308.70
32	MCPHAIL,BRENDA FROST BERRY	2018-1	735.64
336	MEDDYBEMPS MAINE HOLDINGS LLC	2019-1	3,184.83
3	MEDDYBEMPS MAINE HOLDINGS, LLC	2019-1	84.17
540	MERSEREAU, JOSEPH	2019-1	214.29
540	MERSEREAU,JOSEPH	2018-1	265.25
694	MORSE, STEPHEN	2019-1	977.07
694	MORSE, STEPHEN	2018-1	505.93
358	NILES, MICHAEL NILES, MARY	2019-1	1,209.06
358	NILES,MICHAEL & MARY	2018-1	1,221.13
190	OLSSON, JASON	2019-1	1,585.02
395	PORTER,DAVID E JR & DANA P	2013-1	0.02
683	REILEY, TRAVIS	2019-2	181.93
684	REILEY, TRAVIS	2019-2	197.56
92	!ROUSSEL, VALMOND	2018-1	57.77
205	RUBINOFF-MYERS, MICHAEL P RUBINOFF-MYERS,	2019-1	947.58
205	RUBINOFF-MYERS,MICHAEL P &	2018-1	32.69
418	SCALES, FRED & DAVID NASH, NATHANIEL	2019-1	408.92
418	SCALES, FRED & DAVID NASH, NATHANIEL	2018-1	47.07
338	SIMONAITIS, GINA	2019-1	2,380.76

Acct	Name	Year	Balance
338	SIMONAITIS,GINA	2018-1	2,347.03
338	SIMONAITIS,GINA	2017-1	2,450.47
52	SMALL WOODLAND OWNERS ASSOC OF ME	2019-1	1,320.72
50	SMALL WOODLAND OWNERS ASSOCIATION OF MAINE	2018-1	284.46
50	SMALL WOODLAND OWNERS ASSOCIATION OF MAINE	2019-1	287.03
51	SMALL WOODLAND OWNERS ASSOCIATION OF MAINE	2019-1	723.47
51	SMALL WOODLAND OWNERS ASSOCIATION OF MAINE	2018-1	703.84
444	STEEL, GARY M STEEL, LINDA L	2019-1	4,671.08
305	TANTER, AMANDA	2019-1	241.81
383	TOWNSEND, GARY E	2019-1	2,001.68
686	WALTERS, TODD M WALTERS, SARAH L	2019-1	485.59
672	WELLS, CORY E	2019-1	137.62
516	WHITLOCK, STEPHEN G	2019-1	4,199.26
645	WHITLOCK, STEPHEN G	2019-1	416.78
645	WHITLOCK,STEPHEN G	2018-1	395.61
516	WHITLOCK,STEPHEN G	2018-1	3,944.87
474	WILLIAMS, STEPHEN T	2019-2	498.13

Alexander School Department

2020-2021

Budget

Adopted by School Committee: June 9th, 2020

Alexander Town Meeting: September 17th, 2020

REVENUES				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE

LOCAL REVENUE

Required Local Funds	1000-0000-0000-41211-000	\$449,604.00	\$452,217.66	\$2,613.66
Additional Local Funds	1000-0000-0000-41213-000	\$232,286.10	\$259,476.96	\$27,190.86
Total Local Revenue		\$681,890.10	\$711,694.62	\$29,804.52

INTERGOVERNMENTAL REVENUE

State Subsidy	1000-0000-0000-43111-000	\$221,017.48	\$220,158.06	-\$859.42
Tuition Income - Elementary	1000-0000-0000-43322-000	\$78,000.00	\$61,301.82	-\$16,698.18
Ed Tech. Reimbursement-Cooper	1000-0000-0000-41953-000	\$28,361.17	\$17,759.88	-\$10,601.29
Total Intergovernmental Revenue		\$327,378.65	\$299,219.76	-\$28,158.89

SCHOOL LUNCH REVENUE

School Lunch Meals Income	6000-0000-0000-41611-000	\$5,000.00	\$5,000.00	\$0.00
School Lunch Subsidy	6000-0000-0000-43250-000	\$13,000.00	\$13,000.00	\$0.00
Transfer from General Fund	6000-0000-0000-45201-000	\$0.00	\$58,616.42	\$58,616.42
Total School Lunch Revenue		\$18,000.00	\$76,616.42	\$58,616.42

OTHER REVENUE

After School Program	1000-0000-0000-41800-000	\$0.00	\$0.00	\$0.00
Fund Balance Forward	1000-0000-0000-45000-000	\$31,000.00	\$55,000.00	\$24,000.00
Total Other Revenue		\$31,000.00	\$55,000.00	\$24,000.00

GRAND TOTAL OF ALL REVENUES		\$1,038,268.75	\$1,142,730.80	\$104,462.05
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TOWN	TUITION STUDENT PROJECTIONS	
	STUDENTS	20-21 RATE
Baring	1	\$11,301.82
Cooper	5	\$10,000.00
Crawford	0	\$9,000.00
		\$30,301.82

Grand Total: **\$61,301.82**

\$0.00 \$0.00

EXPENDITURES

1 - REGULAR INSTRUCTION				
ELEMENTARY - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
Teacher - Salary	1000-1100-1000-51010-010	\$185,300.00	\$196,100.00	\$10,800.00
Teacher - Medicare/Unemployment	1000-1100-1000-52010-010	\$3,085.85	\$3,203.45	\$117.60
Teacher - Health Insurance	1000-1100-1000-52110-010	\$88,907.96	\$80,007.28	-\$8,900.68
Teacher - Maine State Retirement	1000-1100-1000-52310-010	\$7,500.48	\$7,949.76	\$449.28
Teacher - Workers Comp	1000-1100-1000-52710-010	\$624.00	\$675.00	\$51.00
Teacher - Dental Insurance	1000-1100-1000-52111-010	\$2,000.00	\$1,800.00	-\$200.00
Teacher - Tuition Reimbursement	1000-1100-1000-52510-010	\$3,241.00	\$3,500.00	\$259.00

Ed Tech - Salary	1000-1100-1000-51020-010	\$0.00	\$0.00	\$0.00
Ed Tech - S.S./Medicare/Unemploy	1000-1100-1000-52020-010	\$0.00	\$0.00	\$0.00
Ed Tech - Health Insurance	1000-1100-1000-52120-010	\$0.00	\$0.00	\$0.00
Ed Tech - Maine State Retirement	1000-1100-1000-52320-010	\$0.00	\$0.00	\$0.00
Ed Tech - Workers Comp	1000-1100-1000-52720-010	\$0.00	\$0.00	\$0.00
Ed Tech - Dental Insurance	1000-1100-1000-52121-010	\$0.00	\$0.00	\$0.00
Ed Tech - Tuition Reimbursement	1000-1100-1000-52520-010	\$2,368.00	\$0.00	-\$2,368.00

Substitute - Salary	1000-1100-1000-51200-010	\$3,500.00	\$3,500.00	\$0.00
Substitute - S.S./Medicare/Unemploy	1000-1100-1000-52030-010	\$302.75	\$295.75	-\$7.00
Substitute - Maine State Retirement	1000-1100-1000-52330-010	\$145.60	\$145.60	\$0.00

Technology Repairs/Maint.(Tech Serv.)	1000-1100-1000-54320-010	\$750.00	\$750.00	\$0.00
Technology Software	1000-1100-1000-57351-010	\$400.00	\$1,500.00	\$1,100.00
Technology Related Supplies	1000-1100-1000-56500-010	\$250.00	\$250.00	\$0.00
Technology Hardware (MLTI Devices)	1000-1100-1000-57340-010	\$652.00	\$1,000.00	\$348.00
Instructional Supplies (Incl. Art,Music,PE)	1000-1100-1000-56100-010	\$3,000.00	\$3,000.00	\$0.00
General Supplies	1000-1100-1000-56000-010	\$500.00	\$500.00	\$0.00
Books&Periodicals (Workbook/Textbook)	1000-1100-1000-56400-010	\$1,000.00	\$1,000.00	\$0.00
Equipment	1000-1100-1000-57300-010	\$250.00	\$250.00	\$0.00
Employee Training/Development	1000-1100-1000-53300-010	\$1,384.00	\$1,384.00	\$0.00
Travel (Includes Mileage, Room, Meals)	1000-1100-1000-55800-010	\$320.00	\$350.00	\$30.00
Dues & Fees	1000-1100-1000-58100-010	\$525.00	\$525.00	\$0.00
Professional Educational Services	1000-1100-1000-53200-010	\$1,000.00	\$1,000.00	\$0.00
Total Elementary Instruction		\$307,006.64	\$308,685.84	\$1,679.20

SECONDARY - 9-12				
SCHOOL	CURRENTLY ENROLLED	8TH ENTERING	12TH LEAVING	TOTAL
CALAIS HIGH SCHOOL	11	3	2	12
WOODLAND HIGH SCHOOL	7	2	2	7
WASHINGTON ACADEMY	2	0	0	2
WASHINGTON ACADEMY I.V.F.	2	0	0	2

Tuition to Maine Public Schools (CHS, WHS)	1000-1200-1000-55610-990	\$186,509.65	\$202,895.00	\$16,385.35
Tuition to Maine Private Schools (WA)	1000-1200-1000-55680-990	\$37,041.06	\$23,670.36	-\$13,370.70
Insured Value Factor (WA)	1000-1200-1000-55680-990	\$2,096.67	\$1,420.24	-\$676.43
Total Secondary Instruction		\$225,647.38	\$227,985.60	\$2,338.22

TOTAL REGULAR INSTRUCTION		\$532,653.92	\$536,671.44	\$4,017.52
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Teacher	Position	Salary	Health Ins.	SS/Med	Workers Comp	Unempl	MSR	Dental
A.L.	4K,K,1	\$35,000.00	\$21,700.37	\$507.50	\$125.00	\$72.00	\$1,456.00	\$400.00
E.H.	2,3	\$42,100.00	\$21,700.37	\$610.45	\$125.00	\$72.00	\$1,751.36	\$400.00
S.S.	4,5,6	\$49,600.00	\$10,832.40	\$719.20	\$125.00	\$72.00	\$2,063.36	\$400.00
J.W.	7,8,8	\$35,000.00	\$10,832.40	\$507.50	\$125.00	\$72.00	\$1,456.00	\$400.00
T.F.	Title-Local	\$29,400.00	\$14,941.74	\$426.30	\$125.00	\$0.00	\$1,223.04	\$200.00
A.B.	Music	\$5,000.00	\$0.00	\$72.50	\$50.00	\$72.00	\$0.00	\$0.00
		\$196,100.00	\$80,007.28	\$2,843.45	\$675.00	\$360.00	\$7,949.76	\$1,800.00

Teacher	Position	Salary	Health Ins.	SS/Med	Workers Comp	Unempl	MSR	Dental
T.F.		\$19,000.00	\$10,000.00	\$275.50	\$0.00	\$72.00	\$0.00	\$2,000.00
		\$19,000.00	\$10,000.00	\$275.50	\$0.00	\$72.00	\$0.00	\$2,000.00

lamf Licenses - \$400, IXL Learning - \$800
 \$288.00 for MLTI Buyout

No Ghost Students

5% added to current tuition rates

2 - SPECIAL EDUCATION						
ELEMENTARY - PREK-8						
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE	Teacher	Position
Teacher - Salary	1000-2100-1000-51010-010	\$34,100.00	\$36,600.00	\$2,500.00	A.M.	SPED
Teacher - Medicare/Unemployment	1000-2100-1000-52010-010	\$578.45	\$602.70	\$24.25		
Teacher - Health Insurance	1000-2100-1000-51110-010	\$10,516.92	\$17,504.98	\$6,988.06		
Teacher - Maine State Retirement	1000-2100-1000-52310-010	\$1,418.56	\$1,522.56	\$104.00		
Teacher - Workers Comp	1000-2100-1000-52700-010	\$104.00	\$125.00	\$21.00		
Teacher - Dental Insurance	1000-2100-1000-52111-010	\$400.00	\$400.00	\$0.00		
Teacher - Tuition Reimbursement	1000-2100-1000-52510-010	\$3,241.00	\$2,000.00	-\$1,241.00		
Ed Tech - Salary	1000-2100-1000-51020-010	\$34,925.80	\$41,908.30	\$6,982.50		
Ed Tech - S.S./Medicare/Unemployment	1000-2100-1000-52020-010	\$1,663.94	\$1,807.98	\$144.04		
Ed Tech - Health Insurance	1000-2100-1000-52120-010	\$11,928.29	\$10,031.40	-\$1,896.89		
Ed Tech - Maine State Retirement	1000-2100-1000-52320-010	\$0.00	\$1,034.63	\$1,034.63		
Ed Tech - Workers Comp	1000-2100-1000-52720-010	\$208.00	\$250.00	\$42.00		
Ed Tech - Dental Insurance	1000-2100-1000-52121-010	\$800.00	\$400.00	-\$400.00		
Ed Tech - Tuition Reimbursement	1000-2100-1000-52520-010	\$2,368.00	\$2,500.00	\$132.00		
Tutor - Salary (ESY included 1,500)	1000-2100-1000-51210-010	\$0.00	\$0.00	\$0.00		
Substitute - Salary	1000-2100-1000-51230-010	\$500.00	\$2,000.00	\$1,500.00		
Tutor&Substitute - S.S./Med/Unempl	1000-2100-1000-52030-010	\$43.25	\$153.00	\$109.75		
Tutor&Substitute-ME State Retirement	1000-2100-1000-52330-010	\$20.80	\$20.80	\$0.00		
Psychological Services - AMHC	1000-2800-2100-53440-950	\$6,000.00	\$6,000.00	\$0.00		
Speech/Hearing Services	1000-2800-2100-53440-950	\$5,000.00	\$3,000.00	-\$2,000.00		
Occupational Therapy Services	1000-2800-2100-53440-950	\$2,500.00	\$3,000.00	\$500.00		
Other Contract Serv-Behavioral Consult	1000-2800-2100-53440-950	\$0.00	\$1,000.00	\$1,000.00		
Instructional Supplies	1000-2100-1000-56100-010	\$750.00	\$500.00	-\$250.00		
General Supplies	1000-2100-1000-56000-010	\$250.00	\$500.00	\$250.00		
Books & Periodicals	1000-2100-1000-56400-010	\$250.00	\$500.00	\$250.00		
Equipment	1000-2100-1000-57300-010	\$500.00	\$500.00	\$0.00		
Technology Repair/Maintenance	1000-2100-1000-56320-010	\$250.00	\$250.00	\$0.00		
Technology Related Supplies	1000-2100-1000-56500-010	\$250.00	\$100.00	-\$150.00		
Technology Hardware	1000-2100-1000-57340-010	\$250.00	\$250.00	\$0.00		
Technology Software	1000-2100-1000-57351-010	\$130.00	\$150.00	\$20.00		
Travel (includes Mileage, Room, Meals)	1000-2100-1000-55800-010	\$500.00	\$100.00	-\$400.00		
Employee Training/Development	1000-2100-1000-53300-010	\$1,000.00	\$1,000.00	\$0.00		
Dues & Fees	1000-2100-1000-58100-010	\$100.00	\$100.00	\$0.00		
Total Special Education - Elementary		\$120,547.01	\$135,811.36	\$15,264.35		

2 - SPECIAL EDUCATION						
ELEMENTARY - PREK-8						
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE	Teacher	Position
Teacher - Salary	1000-2100-1000-51010-010	\$34,100.00	\$36,600.00	\$2,500.00	A.M.	SPED
Teacher - Medicare/Unemployment	1000-2100-1000-52010-010	\$578.45	\$602.70	\$24.25		
Teacher - Health Insurance	1000-2100-1000-51110-010	\$10,516.92	\$17,504.98	\$6,988.06		
Teacher - Maine State Retirement	1000-2100-1000-52310-010	\$1,418.56	\$1,522.56	\$104.00		
Teacher - Workers Comp	1000-2100-1000-52700-010	\$104.00	\$125.00	\$21.00		
Teacher - Dental Insurance	1000-2100-1000-52111-010	\$400.00	\$400.00	\$0.00		
Teacher - Tuition Reimbursement	1000-2100-1000-52510-010	\$3,241.00	\$2,000.00	-\$1,241.00		
Ed Tech - Salary	1000-2100-1000-51020-010	\$34,925.80	\$41,908.30	\$6,982.50		
Ed Tech - S.S./Medicare/Unemployment	1000-2100-1000-52020-010	\$1,663.94	\$1,807.98	\$144.04		
Ed Tech - Health Insurance	1000-2100-1000-52120-010	\$11,928.29	\$10,031.40	-\$1,896.89		
Ed Tech - Maine State Retirement	1000-2100-1000-52320-010	\$0.00	\$1,034.63	\$1,034.63		
Ed Tech - Workers Comp	1000-2100-1000-52720-010	\$208.00	\$250.00	\$42.00		
Ed Tech - Dental Insurance	1000-2100-1000-52121-010	\$800.00	\$400.00	-\$400.00		
Ed Tech - Tuition Reimbursement	1000-2100-1000-52520-010	\$2,368.00	\$2,500.00	\$132.00		
Tutor - Salary (ESY included 1,500)	1000-2100-1000-51210-010	\$0.00	\$0.00	\$0.00		
Substitute - Salary	1000-2100-1000-51230-010	\$500.00	\$2,000.00	\$1,500.00		
Tutor&Substitute - S.S./Med/Unempl	1000-2100-1000-52030-010	\$43.25	\$153.00	\$109.75		
Tutor&Substitute-ME State Retirement	1000-2100-1000-52330-010	\$20.80	\$20.80	\$0.00		
Psychological Services - AMHC	1000-2800-2100-53440-950	\$6,000.00	\$6,000.00	\$0.00		
Speech/Hearing Services	1000-2800-2100-53440-950	\$5,000.00	\$3,000.00	-\$2,000.00		
Occupational Therapy Services	1000-2800-2100-53440-950	\$2,500.00	\$3,000.00	\$500.00		
Other Contract Serv-Behavioral Consult	1000-2800-2100-53440-950	\$0.00	\$1,000.00	\$1,000.00		
Instructional Supplies	1000-2100-1000-56100-010	\$750.00	\$500.00	-\$250.00		
General Supplies	1000-2100-1000-56000-010	\$250.00	\$500.00	\$250.00		
Books & Periodicals	1000-2100-1000-56400-010	\$250.00	\$500.00	\$250.00		
Equipment	1000-2100-1000-57300-010	\$500.00	\$500.00	\$0.00		
Technology Repair/Maintenance	1000-2100-1000-56320-010	\$250.00	\$250.00	\$0.00		
Technology Related Supplies	1000-2100-1000-56500-010	\$250.00	\$100.00	-\$150.00		
Technology Hardware	1000-2100-1000-57340-010	\$250.00	\$250.00	\$0.00		
Technology Software	1000-2100-1000-57351-010	\$130.00	\$150.00	\$20.00		
Travel (includes Mileage, Room, Meals)	1000-2100-1000-55800-010	\$500.00	\$100.00	-\$400.00		
Employee Training/Development	1000-2100-1000-53300-010	\$1,000.00	\$1,000.00	\$0.00		
Dues & Fees	1000-2100-1000-58100-010	\$100.00	\$100.00	\$0.00		
Total Special Education - Elementary		\$120,547.01	\$135,811.36	\$15,264.35		

2 - SPECIAL EDUCATION						
ELEMENTARY - PREK-8						
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE	Teacher	Position
Teacher - Salary	1000-2100-1000-51010-010	\$34,100.00	\$36,600.00	\$2,500.00	A.M.	SPED
Teacher - Medicare/Unemployment	1000-2100-1000-52010-010	\$578.45	\$602.70	\$24.25		
Teacher - Health Insurance	1000-2100-1000-51110-010	\$10,516.92	\$17,504.98	\$6,988.06		
Teacher - Maine State Retirement	1000-2100-1000-52310-010	\$1,418.56	\$1,522.56	\$104.00		
Teacher - Workers Comp	1000-2100-1000-52700-010	\$104.00	\$125.00	\$21.00		
Teacher - Dental Insurance	1000-2100-1000-52111-010	\$400.00	\$400.00	\$0.00		
Teacher - Tuition Reimbursement	1000-2100-1000-52510-010	\$3,241.00	\$2,000.00	-\$1,241.00		
Ed Tech - Salary	1000-2100-1000-51020-010	\$34,925.80	\$41,908.30	\$6,982.50		
Ed Tech - S.S./Medicare/Unemployment	1000-2100-1000-52020-010	\$1,663.94	\$1,807.98	\$144.04		
Ed Tech - Health Insurance	1000-2100-1000-52120-010	\$11,928.29	\$10,031.40	-\$1,896.89		
Ed Tech - Maine State Retirement	1000-2100-1000-52320-010	\$0.00	\$1,034.63	\$1,034.63		
Ed Tech - Workers Comp	1000-2100-1000-52720-010	\$208.00	\$250.00	\$42.00		
Ed Tech - Dental Insurance	1000-2100-1000-52121-010	\$800.00	\$400.00	-\$400.00		
Ed Tech - Tuition Reimbursement	1000-2100-1000-52520-010	\$2,368.00	\$2,500.00	\$132.00		
Tutor - Salary (ESY included 1,500)	1000-2100-1000-51210-010	\$0.00	\$0.00	\$0.00		
Substitute - Salary	1000-2100-1000-51230-010	\$500.00	\$2,000.00	\$1,500.00		
Tutor&Substitute - S.S./Med/Unempl	1000-2100-1000-52030-010	\$43.25	\$153.00	\$109.75		
Tutor&Substitute-ME State Retirement	1000-2100-1000-52330-010	\$20.80	\$20.80	\$0.00		
Psychological Services - AMHC	1000-2800-2100-53440-950	\$6,000.00	\$6,000.00	\$0.00		
Speech/Hearing Services	1000-2800-2100-53440-950	\$5,000.00	\$3,000.00	-\$2,000.00		
Occupational Therapy Services	1000-2800-2100-53440-950	\$2,500.00	\$3,000.00	\$500.00		
Other Contract Serv-Behavioral Consult	1000-2800-2100-53440-950	\$0.00	\$1,000.00	\$1,000.00		
Instructional Supplies	1000-2100-1000-56100-010	\$750.00	\$500.00	-\$250.00		
General Supplies	1000-2100-1000-56000-010	\$250.00	\$500.00	\$250.00		
Books & Periodicals	1000-2100-1000-56400-010	\$250.00	\$500.00	\$250.00		
Equipment	1000-2100-1000-57300-010	\$500.00	\$500.00	\$0.00		
Technology Repair/Maintenance	1000-2100-1000-56320-010	\$250.00	\$250.00	\$0.00		
Technology Related Supplies	1000-2100-1000-56500-010	\$250.00	\$100.00	-\$150.00		
Technology Hardware	1000-2100-1000-57340-010	\$250.00	\$250.00	\$0.00		
Technology Software	1000-2100-1000-57351-010	\$130.00	\$150.00	\$20.00		
Travel (includes Mileage, Room, Meals)	1000-2100-1000-55800-010	\$500.00	\$100.00	-\$400.00		
Employee Training/Development	1000-2100-1000-53300-010	\$1,000.00	\$1,000.00	\$0.00		
Dues & Fees	1000-2100-1000-58100-010	\$100.00	\$100.00	\$0.00		
Total Special Education - Elementary		\$120,547.01	\$135,811.36	\$15,264.35		

2 - SPECIAL EDUCATION						
ELEMENTARY - PREK-8						
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE	Teacher	Position
Teacher - Salary	1000-2100-1000-51010-010	\$34,100.00	\$36,600.00	\$2,500.00	A.M.	SPED
Teacher - Medicare/Unemployment	1000-2100-1000-52010-010	\$578.45	\$602.70	\$24.25		
Teacher - Health Insurance	1000-2100-1000-51110-010	\$10,516.92	\$17,504.98	\$6,988.06		
Teacher - Maine State Retirement	1000-2100-1000-52310-010	\$1,418.56	\$1,522.56	\$104.00		
Teacher - Workers Comp	1000-2100-1000-52700-010	\$104.00	\$125.00	\$21.00		
Teacher - Dental Insurance	1000-2100-1000-52111-010	\$400.00	\$400.00	\$0.00		
Teacher - Tuition Reimbursement	1000-2100-1000-52510-010	\$3,241.00	\$2,000.00	-\$1,241.00		
Ed Tech - Salary	1000-2100-1000-51020-010	\$34,925.80	\$41,908.30	\$6,982.50		
Ed Tech - S.S./Medicare/Unemployment	1000-2100-1000-52020-010	\$1,663.94	\$1,807.98	\$144.04		
Ed Tech - Health Insurance	1000-2100-1000-52120-010	\$11,928.29	\$10,031.40	-\$1,896.89		
Ed Tech - Maine State Retirement	1000-2100-1000-52320-010	\$0.00	\$1,034.63	\$1,034.63		
Ed Tech - Workers Comp	1000-2100-1000-52720-010	\$208.00	\$250.00	\$42.00		
Ed Tech - Dental Insurance	1000-2100-1000-52121-010	\$800.00	\$400.00	-\$400.00		
Ed Tech - Tuition Reimbursement	1000-2100-1000-52520-010	\$2,368.00	\$2,500.00	\$132.00		
Tutor - Salary (ESY included 1,500)	1000-2100-1000-51210-010	\$0.00	\$0.00	\$0.00		
Substitute - Salary	1000-2100-1000-51230-010	\$500.00	\$2,000.00	\$1,500.00		
Tutor&Substitute - S.S./Med/Unempl	1000-2100-1000-52030-010	\$43.25	\$153.00</			

4 - OTHER INSTRUCTION				
EXTRA CURRICULAR				
ELEMENTARY - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
Extra Curricular - Stipend	1000-9200-1000-51500-010	\$800.00	\$800.00	\$0.00
Extra Curricular - S.S./Medi./Unemp	1000-9200-1000-52000-010	\$67.60	\$67.60	\$0.00
Extra Curricular - ME State Retirement	1000-9200-1000-52300-010	\$31.76	\$33.28	\$1.52
General Supplies	1000-9200-1000-56000-010	\$200.00	\$200.00	\$0.00
Officials	1000-9200-1000-55000-010	\$1,200.00	\$1,200.00	\$0.00
Equipment	1000-9200-1000-57000-010	\$250.00	\$250.00	\$0.00
Equipment Repairs & Maintenance	1000-9200-1000-54300-010	\$250.00	\$250.00	\$0.00
Dues & Fees	1000-9200-1000-58100-010	\$200.00	\$200.00	\$0.00
Total Extra Curricular - Elementary		\$2,999.36	\$3,000.88	\$1.52

4 - OTHER INSTRUCTION				
EXTRA CURRICULAR				
ELEMENTARY - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
Extra Curricular - Stipend	1000-9200-1000-51500-010	\$800.00	\$800.00	\$0.00
Extra Curricular - S.S./Medi./Unemp	1000-9200-1000-52000-010	\$67.60	\$67.60	\$0.00
Extra Curricular - ME State Retirement	1000-9200-1000-52300-010	\$31.76	\$33.28	\$1.52
General Supplies	1000-9200-1000-56000-010	\$200.00	\$200.00	\$0.00
Officials	1000-9200-1000-55000-010	\$1,200.00	\$1,200.00	\$0.00
Equipment	1000-9200-1000-57000-010	\$250.00	\$250.00	\$0.00
Equipment Repairs & Maintenance	1000-9200-1000-54300-010	\$250.00	\$250.00	\$0.00
Dues & Fees	1000-9200-1000-58100-010	\$200.00	\$200.00	\$0.00
Total Extra Curricular - Elementary		\$2,999.36	\$3,000.88	\$1.52

STUDENT AND STAFF SUPPORT				
HEALTH SERVICES				
SCHOOL WIDE - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
School Nurse - Salary	1000-0000-2130-51060-900	\$2,200.00	\$2,266.00	\$66.00
School Nurse - S.S./Medicare/Unemp	1000-0000-2130-52060-900	\$190.30	\$196.00	\$5.70
School Nurse - Workers Comp	1000-0000-2130-52760-900	\$150.00	\$150.00	\$0.00
General Supplies	1000-0000-2130-56000-900	\$200.00	\$500.00	\$300.00
Total Health Services		\$2,740.30	\$3,112.00	\$371.70

STUDENT AND STAFF SUPPORT				
HEALTH SERVICES				
SCHOOL WIDE - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
School Nurse - Salary	1000-0000-2130-51060-900	\$2,200.00	\$2,266.00	\$66.00
School Nurse - S.S./Medicare/Unemp	1000-0000-2130-52060-900	\$190.30	\$196.00	\$5.70
School Nurse - Workers Comp	1000-0000-2130-52760-900	\$150.00	\$150.00	\$0.00
General Supplies	1000-0000-2130-56000-900	\$200.00	\$500.00	\$300.00
Total Health Services		\$2,740.30	\$3,112.00	\$371.70

LIBRARY				
ELEMENTARY - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
Books and Periodicals	1000-0000-2220-56430-010	\$200.00	\$200.00	\$0.00
Audiovisual Supplies	1000-0000-2220-56600-010	\$100.00	\$100.00	\$0.00
General Supplies	1000-0000-2220-56000-010	\$200.00	\$200.00	\$0.00
Total Library - Elementary		\$500.00	\$500.00	\$0.00

STUDENT EVALUATION SERVICES				
ELEMENTARY - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
Student Assessment	1000-0000-2240-53000-010	\$400.00	\$2,200.00	\$1,800.00
Total Student Assessment Services - Elementary		\$400.00	\$2,200.00	\$1,800.00

STUDENT EVALUATION SERVICES				
ELEMENTARY - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
Student Assessment	1000-0000-2240-53000-010	\$400.00	\$2,200.00	\$1,800.00
Total Student Assessment Services - Elementary		\$400.00	\$2,200.00	\$1,800.00

STUDENT AND STAFF SUPPORT				
HEALTH SERVICES				
SCHOOL WIDE - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
School Nurse - Salary	1000-0000-2130-51060-900	\$2,200.00	\$2,266.00	\$66.00
School Nurse - S.S./Medicare/Unemp	1000-0000-2130-52060-900	\$190.30	\$196.00	\$5.70
School Nurse - Workers Comp	1000-0000-2130-52760-900	\$150.00	\$150.00	\$0.00
General Supplies	1000-0000-2130-56000-900	\$200.00	\$500.00	\$300.00
Total Student and Staff Support		\$2,740.30	\$3,112.00	\$371.70

6 - SYSTEM ADMINISTRATION				
SCHOOL BOARD				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
Audit	1000-0000-2310-53600-900	\$6,000.00	\$6,000.00	\$0.00
Legal Services	1000-0000-2310-53450-900	\$1,500.00	\$1,500.00	\$0.00
Liability Insurance	1000-0000-2310-55200-900	\$3,200.00	\$3,250.00	\$50.00
Dues and Fees	1000-0000-2310-58100-900	\$1,400.00	\$1,400.00	\$0.00
Total School Board		\$12,100.00	\$12,150.00	\$50.00

6 - SYSTEM ADMINISTRATION				
SCHOOL BOARD				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
Audit	1000-0000-2310-53600-900	\$6,000.00	\$6,000.00	\$0.00
Legal Services	1000-0000-2310-53450-900	\$1,500.00	\$1,500.00	\$0.00
Liability Insurance	1000-0000-2310-55200-900	\$3,200.00	\$3,250.00	\$50.00
Dues and Fees	1000-0000-2310-58100-900	\$1,400.00	\$1,400.00	\$0.00
Total School Board		\$12,100.00	\$12,150.00	\$50.00

Renaissance Learning |

6 - SYSTEM ADMINISTRATION-Continued

SUPERINTENDENT OF SCHOOLS				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
AOS Assessment - Superintendent's Off.	1000-0000-2320-53410-900	\$19,194.34		\$94,358.66
AOS Assessment - Business Office	1000-0000-2500-53410-900	\$18,460.43		-\$18,460.43
AOS Assessment - Technology	1000-0000-2580-53500-900	\$3,563.08	\$53,533.00	-\$3,563.08
AOS Assessment - School Board	1000-0000-2310-53410-900	\$885.63		-\$885.63
AOS Assessment - Special Education Off.	1000-2500-2330-53440-900	\$12,242.13		-\$12,242.13
AOS Assessment - Facilities	1000-0000-2610-54900-945	\$411.14		-\$411.14

Total Superintendent of Schools	\$54,756.75	\$53,533.00	-\$1,203.75
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TOTAL SYSTEM ADMINISTRATION	\$55,553.75	\$53,743.00	-\$1,810.75
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7 - SCHOOL ADMINISTRATION

PRINCIPALS OFFICE				
ELEMENTARY - PREK-8				
Account Name	Account Number	19-20	20-21	DIFFERENCE
Principal - Salary	1000-0000-2400-51040-010	\$10,000.00	\$10,000.00	\$0.00
Principal - Medicare/Unemployment	1000-0000-2400-52040-010	\$173.00	\$205.00	\$32.00
Principal - Maine State Retirement	1000-0000-2400-52340-010	\$416.00	\$416.00	\$0.00
Principal - Health Insurance	1000-0000-2400-52440-010	\$0.00	\$0.00	\$0.00
Principal - Workers Comp	1000-0000-2400-52740-010	\$104.00	\$200.00	\$96.00

Secretary - Salary	1000-0000-2400-51180-010	\$18,580.10	\$19,364.80	\$784.70
Secretary - S.S./Medicare/Unempl	1000-0000-2400-52080-010	\$1,505.38	\$1,553.41	\$48.03
Secretary - Health Insurance	1000-0000-2400-52180-010	\$10,516.92	\$10,832.40	\$315.48
Secretary - Dental Insurance	1000-0000-2400-52181-010	\$0.00	\$0.00	\$0.00
Secretary - Workers Comp	1000-0000-2400-52780-010	\$104.00	\$250.00	\$146.00

Substitute Secretary - Salary	1000-0000-2400-51230-010	\$560.00	\$560.00	\$0.00
Substitute Secretary-S./Med/Unempl	1000-0000-2400-52090-010	\$48.44	\$48.44	\$0.00

Copier Lease	1000-0000-2400-54445-010	\$1,770.00	\$1,800.00	\$30.00
Copier Maintenance	1000-0000-2400-54311-010	\$2,200.00	\$2,500.00	\$300.00
Telephone	1000-0000-2400-55320-010	\$3,500.00	\$3,600.00	\$100.00
Advertising	1000-0000-2400-55400-010	\$500.00	\$500.00	\$0.00
Postage	1000-0000-2400-55310-010	\$50.00	\$50.00	\$0.00
General Supplies	1000-0000-2400-56000-010	\$500.00	\$500.00	\$0.00
Graduation Supplies	1000-0000-2400-56900-010	\$150.00	\$150.00	\$0.00
Technology Related Supplies	1000-0000-2400-56500-010	\$250.00	\$250.00	\$0.00

Technology Repairs/Maintenance	1000-0000-2400-54320-010	\$250.00	\$250.00	\$0.00
Technology Hardware	1000-0000-2400-57340-010	\$500.00	\$500.00	\$0.00
Technology Software	1000-0000-2400-57351-010	\$989.00	\$989.00	\$0.00
Dues and Fees	1000-0000-2400-58100-010	\$810.00	\$810.00	\$0.00
Messenger System	1000-0000-2400-58300-010	\$135.00	\$135.00	\$0.00
Travel (includes Mileage, Room, Meals)	1000-0000-2400-55800-010	\$360.00	\$360.00	\$0.00
Equipment	1000-0000-2400-57300-010	\$500.00	\$500.00	\$0.00
Equipment Repairs & Maintenance	1000-0000-2400-54300-010	\$500.00	\$500.00	\$0.00
Employee Training/Development	1000-0000-2400-53300-010	\$500.00	\$500.00	\$0.00

Total Principal's Office - Elementary	\$55,471.84	\$57,324.05	\$1,852.21
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TOTAL SCHOOL ADMINISTRATION	\$55,471.84	\$57,324.05	\$1,852.21
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Account Name	Account Number	19-20	20-21	Difference	Workers			MSR
					Health Ins.	SS/Med	Unempl	
Principal - Salary	1000-0000-2400-51040-010	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$60.00	\$416.00
Principal - Medicare/Unemployment	1000-0000-2400-52040-010	\$173.00	\$205.00	\$32.00	\$0.00	\$145.00	\$200.00	\$200.00
Principal - Maine State Retirement	1000-0000-2400-52340-010	\$416.00	\$416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal - Health Insurance	1000-0000-2400-52440-010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal - Workers Comp	1000-0000-2400-52740-010	\$104.00	\$200.00	\$96.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretary - Salary	1000-0000-2400-51180-010	\$18,580.10	\$19,364.80	\$784.70	\$0.00	\$0.00	\$0.00	\$0.00
Secretary - S.S./Medicare/Unempl	1000-0000-2400-52080-010	\$1,505.38	\$1,553.41	\$48.03	\$0.00	\$0.00	\$0.00	\$0.00
Secretary - Health Insurance	1000-0000-2400-52180-010	\$10,516.92	\$10,832.40	\$315.48	\$10,832.40	\$1,481.41	\$250.00	\$0.00
Secretary - Dental Insurance	1000-0000-2400-52181-010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretary - Workers Comp	1000-0000-2400-52780-010	\$104.00	\$250.00	\$146.00	\$0.00	\$0.00	\$0.00	\$0.00
Substitute Secretary - Salary	1000-0000-2400-51230-010	\$560.00	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Substitute Secretary-S./Med/Unempl	1000-0000-2400-52090-010	\$48.44	\$48.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Copier Lease	1000-0000-2400-54445-010	\$1,770.00	\$1,800.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00
Copier Maintenance	1000-0000-2400-54311-010	\$2,200.00	\$2,500.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
Telephone	1000-0000-2400-55320-010	\$3,500.00	\$3,600.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	1000-0000-2400-55400-010	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Postage	1000-0000-2400-55310-010	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Supplies	1000-0000-2400-56000-010	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Graduation Supplies	1000-0000-2400-56900-010	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technology Related Supplies	1000-0000-2400-56500-010	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technology Repairs/Maintenance	1000-0000-2400-54320-010	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technology Hardware	1000-0000-2400-57340-010	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technology Software	1000-0000-2400-57351-010	\$989.00	\$989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dues and Fees	1000-0000-2400-58100-010	\$810.00	\$810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Messenger System	1000-0000-2400-58300-010	\$135.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel (includes Mileage, Room, Meals)	1000-0000-2400-55800-010	\$360.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	1000-0000-2400-57300-010	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment Repairs & Maintenance	1000-0000-2400-54300-010	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Employee Training/Development	1000-0000-2400-53300-010	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Principal's Office - Elementary	\$55,471.84	\$57,324.05	\$1,852.21		\$10,832.40	\$1,481.41	\$250.00	\$0.00
TOTAL SCHOOL ADMINISTRATION	\$55,471.84	\$57,324.05	\$1,852.21		\$10,832.40	\$1,481.41	\$250.00	\$0.00

8 - TRANSPORTATION & BUSES				
STUDENT TRANSPORTATION				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
Contracted Transportation Services	1000-0000-2700-55140-900	\$71,000.00	\$71,000.00	\$0.00
Secondary Transportation	1000-0000-2700-55110-900	\$4,200.00	\$5,500.00	\$1,300.00
Fuel	1000-0000-2700-56260-900	\$9,000.00	\$7,000.00	-\$2,000.00
Total Student Transportation		\$84,200.00	\$83,500.00	-\$700.00
TOTAL TRANSPORTATION & BUSES \$84,200.00 \$83,500.00 -\$700.00				

9 - FACILITIES MAINTENANCE				
ELEMENTARY - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
Custodian - Salary	1000-0000-2610-51180-010	\$12,025.80	\$13,655.20	\$1,629.40
Custodian - S.S./Medicare/Unempl.	1000-0000-2610-52080-010	\$1,003.97	\$1,116.62	\$112.65
Custodian - Health Insurance	1000-0000-2610-52180-010	\$8,362.45	\$8,449.27	\$86.82
Custodian - Dental Insurance	1000-0000-2610-52181-010	\$400.00	\$400.00	\$0.00
Custodian - Workers Comp	1000-0000-2610-52780-010	\$1,000.00	\$1,000.00	\$0.00
Substitute Custodian - Salary	1000-0000-2610-51280-010	\$250.00	\$250.00	\$0.00
Substitute Custodian-S.S./Medi/Unempl	1000-0000-2610-52080-010	\$21.63	\$21.13	-\$0.51

Water Testing	1000-0000-2610-54100-010	\$749.00	\$749.00	\$0.00
Rubbish Removal	1000-0000-2610-54200-010	\$864.00	\$864.00	\$0.00
Building Repairs/Maintenance	1000-0000-2620-54300-010	\$10,000.00	\$10,000.00	\$0.00
Heating Repairs/Maintenance	1000-0000-2610-54300-010	\$5,820.00	\$5,820.00	\$0.00
Fire Monitoring	1000-0000-2660-53480-010	\$963.00	\$963.00	\$0.00
Property Insurance	1000-0000-2610-55210-010	\$7,400.00	\$9,019.50	\$1,619.50
General Supplies	1000-0000-2610-56000-010	\$2,000.00	\$2,000.00	\$0.00
Custodial Supplies	1000-0000-2610-56170-010	\$3,000.00	\$3,000.00	\$0.00
Electricity	1000-0000-2610-56220-010	\$7,968.00	\$7,968.00	\$0.00
Heating Fuel - Oil	1000-0000-2610-56240-010	\$16,250.00	\$16,250.00	\$0.00
Equipment	1000-0000-2610-57200-010	\$7,000.00	\$1,500.00	-\$5,500.00
Equipment Repairs/Maintenance	1000-0000-2640-54300-010	\$500.00	\$500.00	\$0.00
Employee Training & Development	1000-0000-2630-53200-010	\$225.00	\$225.00	\$0.00
Travel	1000-0000-2620-55800-010	\$80.00	\$80.00	\$0.00
Snowplowing/Sanding	1000-0000-2630-54200-010	\$4,500.00	\$4,500.00	\$0.00
Dues & Fees	1000-0000-2610-58100-010	\$300.00	\$300.00	\$0.00
Total Facilities Maintenance - Elementary		\$90,682.85	\$88,630.72	-\$2,052.13
TOTAL FACILITIES MAINTENANCE \$90,682.85 \$88,630.72 -\$2,052.13				

11 - ALL OTHER EXPENDITURES				
FOOD SERVICE PROGRAM				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
Food Service Mgr - Salary	6000-0000-3100-51180-900	\$20,894.30	\$21,679.00	\$784.70
Food Service Mgr - S.S./Medi/Unemploy.	6000-0000-3100-52080-900	\$1,682.41	\$1,730.44	\$48.03
Food Service Mgr - Health Insurance	6000-0000-3100-52180-900	\$21,068.28	\$21,700.37	\$632.09
Food Service Mgr - Dental Insurance	6000-0000-3100-52181-900	\$400.00	\$400.00	\$0.00
Food Service Mgr - Workers Comp	6000-0000-3100-52780-900	\$800.00	\$800.00	\$0.00

Cust	Position	Salary	Health Ins.	SS/Med	Workers Comp	Unempl	MSR	Dental
C.M.	Custodian	\$13,655.20	\$8,449.27	\$1,044.62	\$1,000.00	\$72.00	\$0.00	\$400.00
		\$13,655.20	\$8,449.27	\$1,044.62	\$1,000.00	\$72.00	\$0.00	\$400.00

Cust	Position	Salary	Health Ins.	SS/Med	Workers Comp	Unempl	MSR	Dental
		\$21,679.00	\$21,700.37	\$1,658.44	\$800.00	\$72.00	\$0.00	\$400.00
	Mgr.	\$21,679.00	\$21,700.37	\$1,658.44	\$800.00	\$72.00	\$0.00	\$400.00

Tractor Paid Off

Split 50/50 With Town

11 - ALL OTHER EXPENDITURES				
FOOD SERVICE PROGRAM				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
Substitute Cook - Salary	6000-0000-3100-51230-010	\$250.00	\$250.00	\$0.00
Substitute Cook - S.S./Medi/Unemp.	6000-0000-3100-52030-010	\$21.63	\$21.13	-\$0.51
School Lunch - Food	6000-0000-3100-56300-900	\$13,000.00	\$13,000.00	\$0.00
School Lunch - Non-Food	6000-0000-3100-56310-900	\$1,500.00	\$1,500.00	\$0.00
School Lunch - Other	6000-0000-3100-58000-900	\$1,500.00	\$1,500.00	\$0.00
School Lunch - Equipment	6000-0000-3100-57310-900	\$5,000.00	\$5,000.00	\$0.00
Equipment Repairs/Maintenance	6000-0000-3100-54300-900	\$2,000.00	\$2,000.00	\$0.00
Propane	6000-0000-3100-56230-900	\$600.00	\$600.00	\$0.00
Employee Training & Development	6000-0000-3100-53300-900	\$100.00	\$350.00	\$250.00
Travel	6000-0000-3100-55800-900	\$80.00	\$80.00	\$0.00
Technology Hardware	6000-0000-3100-57340-900	\$1,100.00	\$1,500.00	\$400.00
Technology Repairs/Maintenance	6000-0000-3100-54320-900	\$250.00	\$250.00	\$0.00
Technology Related Supplies	6000-0000-3100-56500-900	\$100.00	\$100.00	\$0.00
Technology Software	6000-0000-3100-57351-900	\$820.00	\$2,250.00	\$1,430.00
Dues & Fees	6000-0000-3100-58100-900	\$50.00	\$100.00	\$50.00
Total Food Service Program		\$71,216.62	\$74,810.94	\$3,594.32

Meal Time Training \$250.00
 Meal Time - Computers/Equipment \$1,500.00
 Meal Time Software \$1,750.00

AFTER SCHOOL PROGRAM				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
Ed Tech - Salary	1000-0000-0000-51020-010	\$0.00	\$0.00	\$0.00
Ed Tech - S.S./Medicare/Unemp	1000-0000-0000-52020-010	\$0.00	\$0.00	\$0.00
Ed Tech - Maine State Retirement	1000-0000-0000-52320-010	\$0.00	\$0.00	\$0.00
Total After School Program		\$0.00	\$0.00	\$0.00
TRANSFERS				
Transfer to School Lunch	1000-0000-3100-59100-900	\$0.00	\$58,616.42	\$58,616.42
Total Transfers		\$0.00	\$58,616.42	\$58,616.42
CONTINGENCY				
Contingency	1000-0000-0000-59000-900	\$6,000.00	\$6,000.00	\$0.00
Total Contingency		\$6,000.00	\$6,000.00	\$0.00

TOTAL ALL OTHER EXPENDITURES				
ACCOUNT NAME	ACCOUNT NUMBER	19-20	20-21	DIFFERENCE
GRAND TOTAL OF ALL EXPENDITURES		\$77,216.62	\$133,427.36	\$56,210.74

COST CENTER TOTALS			
COST CENTER	18-19	19-20	DIFFERENCE
TOTAL REGULAR INSTRUCTION	\$532,654.02	\$536,671.44	\$4,017.42
TOTAL SPECIAL INSTRUCTION	\$144,547.01	\$162,461.36	\$17,914.35
TOTAL CAREER & TECHNICAL EDUCATION	\$0.00	\$0.00	\$0.00
TOTAL OTHER INSTRUCTION	\$2,999.36	\$3,000.88	\$1.52
TOTAL STUDENT & STAFF SUPPORT	\$3,640.30	\$5,812.00	\$2,171.70
TOTAL SYSTEM ADMINISTRATION	\$66,856.75	\$65,703.00	-\$1,153.75
TOTAL SCHOOL ADMINISTRATION	\$55,471.84	\$57,324.05	\$1,852.21
TOTAL TRANSPORTATION & BUSES	\$84,200.00	\$83,500.00	-\$700.00
TOTAL FACILITIES MAINTENANCE	\$90,682.85	\$88,630.72	-\$2,052.13
TOTAL DEBT SERVICE & OTHER COMMITMENTS	\$0.00	\$0.00	\$0.00
TOTAL ALL OTHER EXPENDITURES	\$77,216.62	\$139,427.36	\$62,210.74

GRAND TOTAL OF ALL EXPENDITURES	\$1,099,766.75	\$1,172,510.80	\$72,744.05
	64%	61%	

WARRANT FOR ANNUAL TOWN MEETING
September 17, 2020

To David Davis, a resident of the Town of Alexander in the County of Washington, State of Maine.

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Alexander in said county and state, qualified by law to vote in town affairs, to meet at the Alexander Elementary School Gym on 17 September of 2020 at 6:30 in the P.M. then and there to act upon the following articles of wit:

Article 1:

To choose a Moderator by written ballot.

Article 2:

To choose a Deputy Moderator by written Ballot.

Article 3:

To ask if there are any discussions of the Officers Reports.

Article 4:

To see if the Town of Alexander will vote to accept the following categories of State Funds during the fiscal year beginning July 1, 2020.

Municipal Revenue Sharing

Local Road Assistance

State Aid to Education (includes Federal pass through funds and property relief)

Snowmobile Registration Money

Tree Growth Reimbursements

Veteran's Exemption Reimbursements

Homestead exemption Reimbursements

General Assistance Reimbursements

Civil Emergency Funds

State Grants or Other Funds

Article 5:

To see if the Town of Alexander will vote to appropriate the total amount of reimbursed money received from the registration of snowmobiles to the Breakneck Mountain SnoRiders, Inc. club for the purpose of maintaining their snowmobile trails to be open for the use of the public at all times and to authorize the Municipal Officers to enter into an agreement with the club under such terms and conditions as the Municipal Officers may deem advisable, for that purpose.

Article 6:

To see what sum the Town of Alexander will vote to raise for Administration for Town Business. \$110,000.00

Selectmen Recommend

Article 7:

To see what sum the Town of Alexander will vote to raise for Animal Welfare. \$1,500.00

Selectmen Recommend

Article 8:

To see what sum the Town of Alexander will vote to raise for the Cemetery. \$4,000.00

Selectmen Recommend

Article 9:

To see what sum the Town of Alexander will vote to raise for County Tax. \$95,991.00

Selectmen Recommend

Article 10:

To see what sum the Town of Alexander will vote to raise for the operational costs, stipends and earnings of the Alexander Volunteer Fire Department.

Amount Requested:

Operational Costs; \$14,00000

Stipends and Earnings; \$5,00000

Total; \$19,00000

Article 11:

To see what sum the Town of Alexander will vote to raise for General Assistance.
\$5,000.00

Selectmen Recommend

Article 12:

To see what sum the Town of Alexander will vote to raise For Solid Waste.
\$50,00000

Selectmen Recommend

Article 13:

To see if the Town of Alexander will vote to transfer all excise tax funds into the Road Account.

Selectmen Recommend

Article 14:

To see what sum the Town of Alexander will vote to raise for the Road Account.
\$50,000.00

Selectmen Recommend

Article 15:

To see what sum the Town of Alexander will vote to raise for the Ambulance Service (Down East). \$12,072.00

Selectmen Recommend

Article 16:

To see what sum the Town of Alexander will vote to raise for the Forest Fire Fund.
\$6,000.00

Selectmen Recommend

Article 17:

To see what sum the Town of Alexander will vote to raise for the Capital Investment Account. \$1,000.00

Selectmen Recommend

Article 18:

To see what sum the Town of Alexander will vote to raise for WHCA. \$2,660.00
Selectmen Recommend

Article 19:

To see if the Town of Alexander will vote to allow interest to be charged on property taxes, which remain unpaid 120 days after date of commitment at the maximum rate of interest that can be charge per M.R.S.A 505(4) of 8%.

Article 20:

To see if the Town of Alexander will vote to authorize the Selectmen, on behalf of the town, to sell and dispose of any real estate acquired to the town for non-payment of taxes there on in the following manner:

“After the lien on said property is expired the Selectmen shall advertise in the local Calais Advertiser and sell or convey by quit-claim deed to the highest bidder (but reserve the right to reject all bids) or the property may be kept and maintained by the town, should the Selectmen decide this to be more advantageous.”

Article 21:

To see if the Town of Alexander will vote to increase the property tax levy limit of \$276,982.00 established for the Town of Alexander by State Law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit.

If all articles are approved the Municipal Budget (Not including school appropriations or County Tax) will be \$261,232.00

**ALEXANDER SCHOOL DEPARTMENT
WARRANT ARTICLES
2020 – 2021**

ARTICLE 22

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR THE REGULAR EDUCATION PROGRAM

SCHOOL COMMITTEE RECOMMENDS

\$536,671.44

ARTICLE 23

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR THE **SPECIAL EDUCATION PROGRAM**

SCHOOL COMMITTEE RECOMMENDS \$162,461.36

ARTICLE 24

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **CAREER AND TECHNICAL EDUCATION**

SCHOOL COMMITTEE RECOMMENDS \$0

ARTICLE 25

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **OTHER INSTRUCTION.**

SCHOOL COMMITTEE RECOMMENDS \$3,000.88

ARTICLE 26

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **STUDENT AND STAFF SUPPORT.**

SCHOOL COMMITTEE RECOMMENDS \$5,812.00

ARTICLE 27

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **SYSTEM ADMINISTRATION.**

SCHOOL COMMITTEE RECOMMENDS \$65,703.00

ARTICLE 28

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **SCHOOL ADMINISTRATION.**

SCHOOL COMMITTEE RECOMMENDS \$57,324.05

ARTICLE 29

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **TRANSPORTATION AND BUSES.**

SCHOOL COMMITTEE RECOMMENDS \$83,500.00

ARTICLE 30

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **FACILITIES MAINTENANCE.**

SCHOOL COMMITTEE RECOMMENDS \$88,630.72

ARTICLE 31

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **DEBT SERVICE AND OTHER COMMITMENTS.**

SCHOOL COMMITTEE RECOMMENDS \$0

ARTICLE 32

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **ALL OTHER EXPENDITURES.**

SCHOOL COMMITTEE RECOMMEND \$139,427.36

ARTICLE 33

To see what sum the Town of ALEXANDER will appropriate for the total cost of funding public education from K to grade 12 as described in the Essential Programs and Services Funding Act

(Recommend \$672,375.72) and to see what sum the town of ALEXANDER will raise as the Town's contribution to the total cost of funding public education from grade K to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statues, Title 20-A, section 15688.

(Recommend \$452,217.66)

Explanation: The Town's contribution to the total cost of funding public education from grade K to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Town must raise in order to receive the full amount of state dollars.

ARTICLE 34

Shall the Town of ALEXANDER raise and appropriate \$259,476.96 in additional local funds which exceeds the State's Essential Programs and Services funding model by \$ as required to fund the budget recommended by the ALEXANDER School Committee.

The School Committee recommends \$259,476.96 for the following reasons:

Explanation: The additional local funds are those locally raised funds over and above the town's local contribution to the total cost of funding public education from K to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the ALEXANDER budget for education programs.

ARTICLE 35

To see what sum the Town of ALEXANDER will authorize the school committee to expend for the fiscal year beginning July 1, 2020 and ending June 30, 2021 from the Town's contribution to the total cost of funding public education from K to Grade 12 as described in the Essential Programs and Services funding Act, non-state-funding school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

(Recommend \$1,142,530.80).

Motion to Adjourn

The Register or Voters will hold office hours one half (1/2) hour before the polls to correct any error in or change a name and or address on the voting list, to accept the registration of any person eligible to vote and to accept new enrollments.

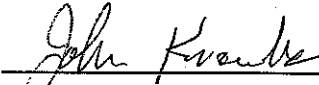
Any Person who is not registered may not vote in the election.

Given under our hands this day, 10 of September, AD 2020 at Alexander, Maine

Respectfully Submitted:



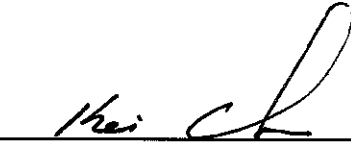
Foster Carlow Jr.



John Knowles



David Davis



Kevin Dean



James R. Gibson Jr.

A True Copy

ATEST:

