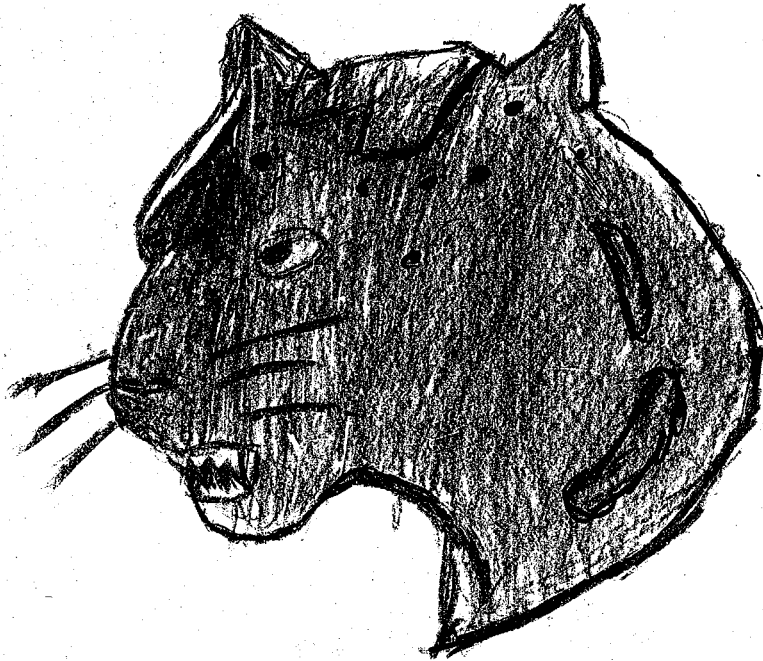
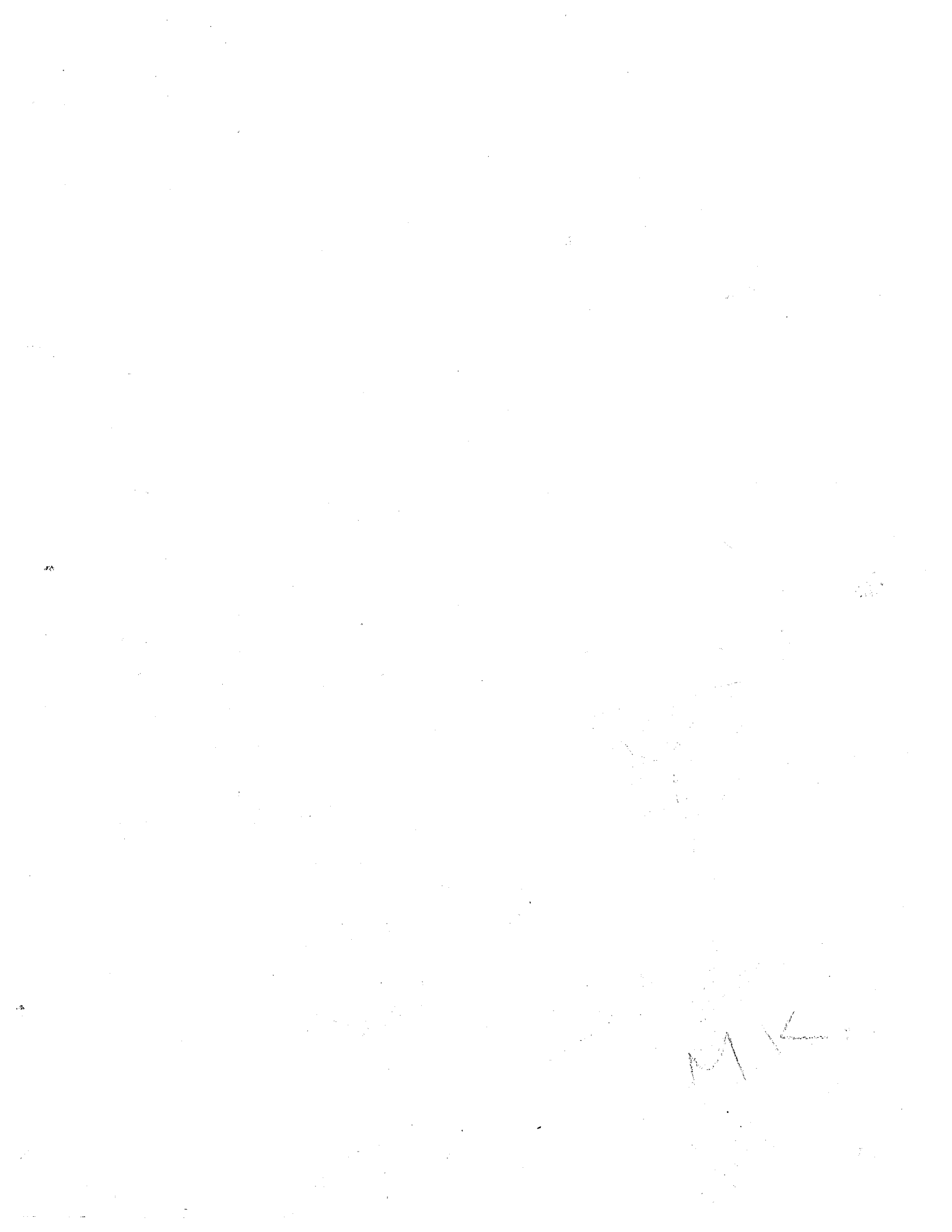


Alexander
Budget Town Meeting

June 26, 2023
6:30pm





Alexander Town Office Hours

(Adopted 2020 March Town Meeting)

Tuesday 9 - 5

Wednesday 9 -5

Thursday 9 -5

1st and 3rd Saturday 8 - 12

1:00-1:30 Closed for Lunch

Town Office Will Be Closed

4th of July Week

Christmas Week

All State of Maine Holidays

(See Poster for Dates)

Storm Days

Will coincide with State Office Closures

The following list contains the state holidays recognized by the State of Maine.

The Alexander Town Office Will Be Closed in Observance

New Year's Day (January 1)

Martin Luther King, Jr. Day (3rd Monday in January)

Washington's Birthday (3rd Monday in February)

Patriot's Day (3rd Monday in April)

Memorial Day (last Monday in May)

Independence Day (July 4)

Labor Day (1st Monday in September)

Columbus Day (2nd Monday in October)

Veterans Day (November 11)

Thanksgiving Day (4th Thursday in November)

Christmas Day (December 25)

ME Statute 23:1051

Alexander Municipal Officers

As of May 31, 2023

Elected Position	Name	Term	Phone #
Assessors	John Knowles	2024	904-8279
	Arlene Susan Carter	2025	952-0472
	Jane Manza	2026	454-3017
Cemetery Caretaker	Selectmen	2024	454-3011
Planning Board	Skip Colson (Ch)	2024	214-5836
	Larry Hill (V. Ch)	2025	454-3751
	Michael DiCenzo	2026	454-8880
	Chad Smith	2027	300-5255
	James Davis	2028	214-8582
Road Commissioners	Selectmen		454-3011
School Board	Marty Richard	2024	454-3286
	Jason Croman	2024	454-0704
	Stephen Seavey (Ch)	2025	214-7050
	Amanda McDonough (V. Ch)	2025	214-8670
	Ted Carter (Selectmen Liaison)	2026	454-3896
Selectmen	Foster Carlow Jr.	2024	454-2600
	David Davis (Ch)	2024	214-5683
	John Knowles (V. Ch)	2025	904-8279
	James Gibson Jr.	2025	952-2700
	Skip Colson	2026	214-5836
Appointed Positions	Name	Term	Phone #
Addressing Officer	James Gibson Jr.	2024	952-2700
Asst to Addressing Officer	Skip Colson	2024	214-5836
Animal Control Officer	David Townsend	2024	904-7194
Assessment Board of Appeals	Wiebly Dean	2024	214-2279
	Patrick Cormier	2024	454-1311
	OPEN	2024	454-3011
Code Enforcement Officer	Andy Snowman	2024	214-6300
Cemetery Asst. Caretaker	Jane Manza	2024	454-3017
	Rhonda Oakes	2024	454-2344
Town Clerk/Tax Collector/Treas.	Kristy Crawford	2026	454-3011
Deputy Clerk/TaxCollector/Treas.	Lesliann Barnard	2024	454-3011

Appointed Positions Continued	Name	Term	Phone #
Ballot Clerk/Warden	Josie Wallace	2024	454-3011
Deputy Ballot Warden	Lesliann Barnard	2024	454-3011
Registrar of Voters	Kristy Crawford	2024	454-3011
Emergency Management	Edward Burgess	2024	454-7847
Fire Warden	Edward Burgess	2024	454-7847
Deputy Fire Warden	David Sullivan	2024	454-7141
Deputy Fire Warden	Kristy Crawford	2024	454-3011
General Assistance	Foster Carlow Jr.	2024	454-2600
	John Knowles	2024	904-8279
Health Officer	Janice Sullivan	2024	454-7141
Planning Board of Appeals	David Sanford	2026	454-3011
	Joshua Kinney	2025	440-7686
	Ted Carter (Chair)	2026	454-3896
	Stephen Seavey	2025	214-7050
	Raymond Carter	2024	454-3011
Fiber Optic Broadband Liaison	Ted Carter	2024	454-3896
DBU Project Manager	James Gibson Jr.	2024	952-2700
DBU Rep/Delegate	James Gibson Jr.	2024	952-2700
DBU Rep/Delegate Alternate	Ted Carter	2024	454-3896
Video Surveillance Monitor	James Gibson Jr.	2024	952-2700
Plumbing Inspector	Jim Slowe	2024	788-3877
Public Information Officer	Kristy Crawford	2024	454-3011
Road Supervisor	Larry Hill	2024	454-3751
Selectmen's Secretary	Rhonda Oakes	2024	454-2344
Solid Waste Representative	John Knowles	2024	904-8279
WCCG Representative	David Davis	2024	214-5683
WCCG Resident Representative	Edward Burgess	2024	454-7847
DEEMS Representative	Foster Carlow Jr.	2024	454-2600
DEEMS Alt	David Sullivan	2024	454-7141

DBU = Downeast Broadband Utility

WCCG = Washington County of Government

DEEMS= Down East Emergency Management Services



Parade

HOME TOWN JUBILEE

Alexander Grange Hall

Cooper Road ~ Alexander Maine

July 8th

9:00 a.m. - 2:00 p.m.

Parade at 11:00 a.m.

**Concessions ~ Craft Fair ~ Tractor Show
Bake Sale ~ Chinese Auction and more**

For more information, to make donations or reserve a space
for the Craft Fair please contact,

Parade - Len Hanson

Tractor Show - Skip Colson

Craft Fair - Crystal Roussel

Bake Sale - Elizabeth McVicar, Dorothy Sullivan

Chinese Auction - Jane Manza

Concessions - Rhonda Oakes, Deb Hanson, Barbara Webber

General Information - Dale Holst or Alexander Grange #304 on Facebook



Coffee and Conversation

and maybe Cribbage

Alexander Grange

Cooper Road ~ Alexander

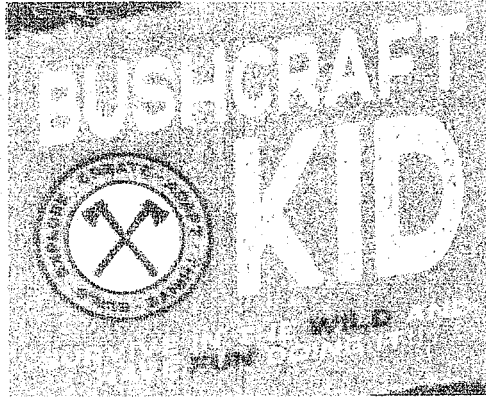
Monday Mornings

7:00 a.m. – 10:00 a.m.

**Stop in and visit with neighbors
and friends from the community.**

Coffee, water and soda will be available for purchase.





Kids at the Grange

Bushcrafting with Lenny Hanson

Alexander Grange Hall

Cooper Road ~ Alexander Maine

Tuesday 10:00 a.m.-12:00 p.m.

There Will Be No Program on July 4th!

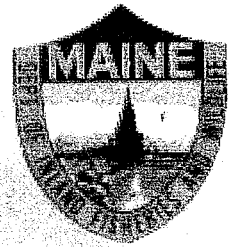
All Children Must be Accompanied by an Adult

For more information contact Host Lenny Hanson

@LenDeb Hanson on Facebook



Maine.gov



Spend more time outside by going online.

Get all your licenses, lotteries, or registrations done online!

- ▶ ATV & Snowmobile Registration
- ▶ Boat Registration Renewal
- ▶ Deer & Moose Lottery
- ▶ Hunting & Fishing License
- ▶ Trailer Registration Renewal

www.maine.gov/online/sporting

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
2001 224 5344
Website: www.king.senate.gov

United States Senate

WASHINGTON, DC 20510

January 1, 2023

COMMITTEES
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
BUDGET
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

I've often thought that Maine is just one big small town connected by long roads. Well, in the past year or two, those roads have gotten steeper and bumpier as we dealt with an unprecedented pandemic and the resulting economic troubles.

As we faced the historic challenges, something impressive happened. We came together and lent a hand to our neighbors wherever we could to keep things running and spirits high.

Down in Washington, Congress tried to help Maine communities get through this struggle, so that our state would come out stronger. To do that, we put in the work and set some things into motion that are already helping Maine people. That's why you hired us, after all.

The pandemic made something we'd known for a while clear: those roads and networks that connect our big town needed repair, improvements, and expansion – from bridges to broadband. So, while Maine was uniting towards a common purpose, Congress came together to pass the *Bipartisan Infrastructure Law* – legislation that makes generational investments in physical infrastructure, broadband connections, harbors, and the energy grid. These efforts will lay the foundation for Maine's 21st century economy and make sure even the most rural areas aren't left behind.

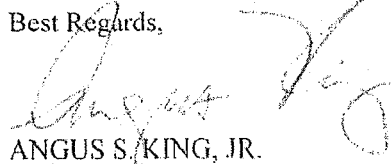
Over the last two years, as we drove up and down our state, you couldn't help but see storefronts in trouble and prices rising as the economy struggled through a global recession. And again, while you focused your efforts on getting through the difficult times, Congress took meaningful action. We passed the *American Rescue Plan* in 2021, which enabled Governor Mills and the state of Maine to better meet the health and economic difficulties of the pandemic. At a critical moment it expanded healthcare efforts to confront COVID and invested in the state to keep the economy in far better shape than most others nationwide.

Congress didn't stop there. This year, we took even more concrete steps to cut costs, create jobs, and provide more affordable, cleaner energy. The bipartisan *CHIPS Act* will bring home the manufacturing of the technical components known as "chips" that are used in everything these days – from smartphones to microwaves to cars – and in doing so reduce prices and create good American jobs. We also passed the *Inflation Reduction Act (IRA)* to lower healthcare costs, allow Medicare to negotiate drug prices, and cut energy bills with new rebates for things like heat pumps and solar panels.

Beyond these major investments, we also passed vital legislation to improve the day-to-day lives of Maine people and Americans nationwide. On a bipartisan basis, we expanded health care for veterans exposed to toxins, strengthened protections for marriage equality, supported Ukraine as it fought off a bloody Russian invasion, secured our elections and the peaceful transfer of power, and delivered millions in federal investments to projects up and down our state.

So, as Maine worked to get through hard times, Congress took steps to support our state – and we're already starting to see brighter days ahead. I'm proud to have played a small part down here; it's a true privilege to listen to you, work with you, and build a brighter future for all the incredible people up and down the roads that connect our big small town. Mary and I wish you a happy, and safe 2023.

Best Regards,


ANGUS S. KING, JR.
United States Senator

AUGUSTA
40 Western Avenue, Suite 417
Augusta, ME 04330
(207) 622-8282

BANGOR
202 Hartew Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

BIDDEFORD
227 Main Street
Biddeford, ME 04605
(207) 362-5216

PORTLAND
1 Pleasant Street, Unit 4W
Portland, ME 04101
(207) 245-1585

PRESQUE ISLE
157 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SUSAN M. COLLINS
MAINE

THE MAINE SENATE OFFICE OF THE CLERK
WASHINGTON, DC 20510-1000
CIVIL RIGHTS
2022-2023 FAX

United States Senate

WASHINGTON, DC 20510-1504

COMMITTEES
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

It is an honor to represent Maine in the U.S. Senate. I am grateful for the trust that Mainers have placed in me and welcome this opportunity to share some key accomplishments for our state.

Last year, I secured more than \$500 million for 285 projects from Aroostook County to York County that will promote job creation, workforce training, and economic development; expand access to health care; improve public safety, infrastructure, and community resources; and protect our environment. To address the crisis of soaring inflation and high energy prices, I led efforts to provide \$2 billion in supplemental funds to the Low-Income Home Energy Assistance Program. In the new Congress that begins in 2023, I expect to be the Vice Chairman of the Appropriations Committee and will continue to champion investments to support Maine's communities and families.

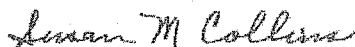
Strengthening our economy and supporting good jobs remain a top priority. Along with the Governor and the rest of the Maine Delegation and the associations representing the lobster industry, I worked to protect our hardworking lobstermen and women by pausing for six years the onerous federal regulations that jeopardize our lobster fishery's very existence. Another ongoing threat to Maine's small businesses is the shortage of workers. That's why I led an effort to push the Administration to nearly double the number of H-2B visas that are critical to our hospitality industry. Additionally, when the Administration proposed to cut the construction of a destroyer to be built by Bath Iron Works, I restored this funding to protect Maine jobs and our national security.

When Maine Veterans' Homes announced last year that it planned to close its facilities in Caribou and Machias, I opposed that decision which would have had such a devastating effect on rural veterans and their families. I am glad that the decision was reversed, and I have secured \$3 million to help with upgrades to these facilities. My *AUTO for Vets Act* also became law, which will help disabled veterans maintain their independence by supporting the purchase of a new adaptive vehicle once a decade.

This past year, Congress demonstrated how effective it can be on behalf of the American people when both parties work together. A few of the bipartisan achievements that I was involved in include the *Respect for Marriage Act*, which will provide certainty to millions of loving couples in same-sex marriages while protecting religious liberties, and the *Electoral Count Reform Act*, which establishes clear guidelines for our system of certifying and counting electoral votes for President and Vice President.

No one works harder than the people of Maine, and I have honored that work ethic by showing up for every vote. During my Senate service, I have cast more than 8,500 consecutive votes, never having missed one. I remain committed to doing all that I can to address your community's concerns in 2023. If I may be of assistance to you in any way, I encourage you to contact one of my six state offices.

Sincerely,



Susan M. Collins
United States Senator



Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. I appreciate the opportunity to update you on what I've been working on behalf of the people of the Second Congressional District.

In August, I voted for the *Inflation Reduction Act* because it represented a dramatic turnaround from misguided efforts to pass sweeping, ill-designed legislation that tried to accomplish too many things through budget gimmicks, setting up problematic fiscal cliffs in numerous programs and refusing to make the difficult decisions to allow for a fiscally responsible bill.

The *Inflation Reduction Act*, which was signed into law by the president, was fiscally responsible and targeted four key priorities: reducing our national debt and putting our country back on a more sustainable path, lowering the cost of prescription drugs, and making health care more affordable, investing in an all-of-the-above energy strategy to significantly increase oil, gas, and renewable energy production to lower energy costs for Americans, and cracking down on the tax avoidance of billion-dollar multinational corporations. This bill was the first major legislation in the last decade to use the reconciliation process to create a fiscally responsible budget to reduce deficits. The Congressional Budget Office estimated it would reduce deficits by approximately \$300 billion.

As a member of the House Armed Services Committee, I also helped pass the Fiscal Year 2023 National Defense Authorization Act, which among other things, included key wins for Bath shipbuilders, UMaine, and servicemembers and their families. For shipbuilders, the bill secured authorization for a third DDG-51 destroyer; established a new contract for up to 15 DDG-51 destroyers over the next five years, many of which will be built at Bath Iron Works; and included funding for shipyard infrastructure. The bill also authorized over \$25 million for defense research programs, including UMaine's large-scale manufacturing program. Finally, the bill authorized a 4.6% pay increase to help servicemembers and their families deal with rising costs due to inflation.

Additionally, at the end of 2022, Congress passed a spending bill to fund the government through September of 2023. The bill funds nearly \$27 million in funding for community projects across the Second Congressional District, a lifeline for our lobster industry that freezes any regulatory action for at least six years, and secures millions in additional funding for the Low Income Housing Energy Assistance Program (LIHEAP) to help Mainers heat their homes.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help answer questions about and navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

I look forward to building on momentum from recent legislative wins for Mainers and continuing to work on your behalf in 2023. Do not hesitate to reach out and voice an opinion on legislation, let us know about local events, or seek assistance navigating federal agencies or programs. It's an honor to represent you in Congress, and I wish you a healthy and prosperous year to come.

Respectfully,

Jared F. Golden
Member of Congress

Washington County Sheriff's Office

Barry Curtis
Sheriff

Michael Crabtree
Chief Deputy

Richard Rolfe
Jail Administrator

Paula Johnson-Rolfe
Office Manager



83 Court Street
Machias, Maine 04654
Telephone: (207) 255-4422
Fax: (207) 255-3641

January 31, 2023

TO THE CITIZENS OF WASHINGTON COUNTY:

In writing this annual report, I reflect on the tremendous support that I have received, not only during the previous year, but throughout my tenure of years as your Sheriff. While I ran unopposed during the election of November 2022, I am extremely grateful and appreciative for the astounding confidence that you have shown in me to lead the Washington County Sheriff's Office for a third term.

Our agency has continued to grow and adapt to the ever-changing needs of our area and beyond. When a call comes into an emergency dispatch center, access to comprehensive and accurate data can be the deciding factor between life and death. Getting the right units to the right people fast, is vital in providing emergency services.

After many months of planning and preparation, our new public safety software went online in November 2022. Not only is this amazing software being utilized by our dispatch, patrol and jail, but it has also been integrated to all public safety agencies within Washington County including the county fire departments and ambulance services. This new software is giving police officers the ability to access critical information that can save a life, increase officers safety and optimize workflows. By mobilizing and sharing information between agencies it allows law enforcement officers in the field to be more efficient with their response, investigations and streamlining workflow.

In early 2022, two of our seasoned officers were assigned to detective positions within our agency. These new assignments proved to be very effective in delivering focused investigations, as well as, lifting some of the workload burden placed on our road patrol officers.

Our employees at the Washington County Jail and the Regional Communications Center, continue to provide crucial services and continue to be busier than ever in this constant changing world.

Finally, I would like to thank all the dedicated employees of the Washington County Sheriff's Office, Washington County Jail and the Regional Communications Center, along with our colleagues for their commitment and devotion in making our County a safer place to live!

Respectfully Submitted,

A handwritten signature in black ink that reads 'Barry Curtis'. The signature is written in a cursive style.

Sheriff Barry Curtis

FIRE FIGHTERS NEEDED

JOIN US, AND
SAVE LIVES

WE MEET THE 2ND
MONDAY OF EACH
MONTH 6:30PM

POSITION
FIRE FIGHTER

REQUIREMENTS

- availability
- bravery
- Willingness
- Strong
- 18+



Alexander Volunteer Fire Department Yearly Report
 From June 1, 2022, to May 31, 2023

Checkbook balance 6/1/ 2022	\$716.26
Income	
Town of Alexander	\$19,000.00
Town of Cooper	\$3,000.00
Town of Crawford	\$5,000.00
Hilda Crosby Fund	\$2,320.00
Transfer from emergency account	\$10,500.00
Total	\$40,536.26
Expenses	
Truck Insurance	\$5,406.00
Fuel	\$1812.86
Maintenance	\$17,663.67
Equipment	\$4,667.28
EMS expense	\$281.87
Miscellaneous	\$271.10
Stipends and earnings	\$7,000.00
Checkbook balance 5/31/23	\$3433.48
Total	\$40,536.26

Bottle and Cans	Memorial Money	Emergency Fund	Hilda Crosby Fund
\$3,854.80	\$400.00	\$10,065.63	\$56,722.28
			As of 12/31/2022

We purchased a new rescue truck for \$36,000.00. The town of Alexander donated \$18,000.00 from the American Rescue Plan Act Funds they received. We used the old rescue truck as a trade in for \$4,000.00. The Fire Department financed the remaining \$14,000.00.

Respectfully submitted,



Gerald Cooper
 Treasurer

Unpaid Taxes as of 06/08/2023

Account #	Account Holder	Tax Year	Original Tax	Amount Due
19	BERRY, GERARD	2021	145.63	145.63
29	COBB, TERRY A	2021	1,000.04	1,000.04
31	BERRY, TODD WL	2021	220.07	220.07
32	FROST, AUDREY J	2021	727.79	727.79
34	BLAKE, CLAYTON	2021	170.40	87.07
35	BLAKE, CLAYTON	2021	4,725.10	2,448.35
152	FLOOD, RONALD	2021	1,042.35	1,042.35
166	BERRY, TODD WL	2021	1,206.07	1,206.07
167	COLLINS, TRACY L.	2021	387.47	387.47
168	MCPHAIL, BRENDA FROST BERRY	2021	1,174.79	1,174.79
169	MCPHAIL, BRENDA FROST BERRY	2021	617.41	617.41
170	BERRY, TODD	2021	541.99	541.99
190	OLSSON, JASON	2021	2,015.46	988.72
214	BLAKE, CATHERINE	2021	1,413.93	696.31
292	LORD, CHERYL D	2021	2,861.64	167.82
363	BLAKE, CLAYTON	2021	543.83	280.66
364	BLAKE, CLAYTON	2021	420.58	216.77
438	BERRY, GERARD	2021	48.02	48.02
440	ARICOR LEASING INC	2021	2,098.24	2,098.24
474	WILLIAMS, STEPHEN T	2021	497.16	265.67
540	MERSEREAU, JOSEPH	2021	269.74	269.74
683	REILEY, TRAVIS	2021	429.78	429.78
684	REILEY, TRAVIS	2021	444.50	444.50
685	BERRY, TODD & PARKER, CLARISSA and COLLINS, CLIFFORD & BERRY, TRACY	2021	418.74	418.74
Account #	Account Holder	Tax Year	Original Tax	Amount Due
19	BERRY, GERARD	2022	69.94	69.94
29	COBB, TERRY A	2022	870.32	870.32
31	BERRY, TODD WL	2022	158.24	158.24
32	FROST, AUDREY J.	2022	615.76	615.76
34	BLAKE, CLAYTON	2022	94.60	94.60
35	BLAKE, CLAYTON	2022	4,370.52	4,370.52
61	KRASNECKY, DANIEL R	2022	309.60	309.60
82	HOOD, PAUL	2022	1,535.96	391.46
152	FLOOD, RONALD	2022	909.88	909.88
166	BERRY, TODD WL	2022	1,062.96	1,062.96
167	COLLINS, TRACY L.	2022	297.56	297.56
168	MCPHAIL, BRENDA FROST BERRY	2022	1,033.72	1,033.72
169	MCPHAIL, BRENDA FROST BERRY	2022	512.56	512.56
170	BERRY, TODD	2022	459.24	459.24
190	OLSSON, JASON	2022	1,819.76	1,819.76
214	BLAKE, CATHERINE	2022	1,257.32	1,257.32
250	GOODINE, DAVID W	2022	2,375.32	2,375.32
276	KINNEY, RUSSELL	2022	935.68	546.62
277	LANDRY, MARY JEAN	2022	767.12	767.12
280	LAWLESS, VANCE	2022	940.84	940.84
292	LORD, CHERYL D	2022	2,628.16	2,628.16
332	MCLAUGHLIN, BLAINE GALEN JR HEIRS	2022	357.76	336.91
358	NILES, MICHAEL	2022	989.00	989.00
361	GOODINE, DAVID W	2022	1,264.20	1,264.20
363	BLAKE, CLAYTON	2022	443.76	443.76

Unpaid Taxes as of 06/08/2023

	364	BLAKE, CLAYTON	2022	328.52	328.52
	383	TOWNSEND, GARY E	2022	1,716.56	771.61
	438	BERRY, GERARD	2022	45.67	45.67
	440	ARICOR LEASING INC	2022	1,897.16	1,897.16
	444	STEEL, GARY M	2022	4,086.72	4,086.72
	474	WILLIAMS, STEPHEN T	2022	400.76	400.76
	483	COCHRAN, NANCY	2022	333.68	329.71
	509	GOODINE, DAVID W	2022	430.00	430.00
	540	MERSEREAU, JOSEPH	2022	187.48	187.48
	630	HANSON, EDWARD III	2022	3,560.40	1,401.92
	683	REILEY, TRAVIS	2022	337.12	337.12
	684	REILEY, TRAVIS	2022	350.88	350.88
	685	BERRY, TODD & PARKER, CLARISSA and COLLINS, CLIFFORD & BERRY, TRACY	2022	326.80	326.80
	690	COLE, SCOTT	2022	154.80	154.80
	694	MORSE, STEPHEN	2022	854.84	854.84
	709	POOLE, BURTON	2022	491.92	293.77

TOWN OF ALEXANDER, MAINE
SCHEDULE OF DEPARTMENTAL OPERATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

Department	Beginning Balance	Appropriations	Treasurer's Receipts	Other Credits	Total Available	Warrants Drawn	Other Charges	Lapsed Unexpended (Overdraft)	Ending Balance
General Government:									
Administration	\$0	\$110,000	\$877	\$11,161	\$122,038	\$105,352	\$10,526	\$0	\$6,160
Assessing Agent	\$0	\$0	\$0	\$0	\$0	\$820	\$0	(\$820)	\$0
Broadband	\$0	\$0	\$0	\$0	\$0	\$2,136	(\$2,136)	\$0	\$0
Grant Writing	\$6,000	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
Trio Software	\$2,143	\$0	\$0	\$0	\$2,143	\$0	\$0	\$0	\$2,143
Town Office Maintenance	\$3,835	\$0	\$0	\$0	\$3,835	\$0	\$0	\$0	\$3,835
Archive Facility Project	\$1,504	\$0	\$0	\$0	\$1,504	\$0	\$0	\$0	\$1,504
Capital Investment Fund	\$15,531	\$1,000	\$0	\$0	\$16,531	\$0	\$0	\$0	\$16,531
Comprehensive Planning	\$3,336	\$0	\$0	\$0	\$3,336	\$0	\$0	\$0	\$3,336
Legal	\$7,889	\$0	\$0	\$0	\$7,889	\$0	\$0	\$0	\$7,889
	\$40,237	\$111,000	\$877	\$11,161	\$163,275	\$108,308	\$8,390	(\$820)	\$47,397
Public Safety:									
Fire Department	\$0	\$19,000	\$0	\$2,050	\$21,050	\$19,000	\$2,050	\$0	\$0
Emergency Shelter Generator	\$0	\$0	\$0	\$0	\$0	\$494	\$0	(\$494)	\$0
Forest Fire Insurance	\$100,594	\$6,000	\$0	\$2,117	\$108,711	\$6,485	\$0	\$0	\$102,226
	\$100,594	\$25,000	\$0	\$4,167	\$129,761	\$25,979	\$2,050	(\$494)	\$102,226
Health & Sanitation:									
Solid Waste	\$1,752	\$50,000	\$0	\$17,447	\$69,199	\$0	\$71,292	(\$2,093)	\$0
Recycling	\$0	\$0	\$0	\$60	\$60	\$0	\$0	\$60	\$0
	\$1,752	\$50,000	\$0	\$17,507	\$69,259	\$0	\$71,292	(\$2,033)	\$0
Public Transportation:									
Town Roads	\$186,103	\$50,000	\$154,357	\$44	\$390,504	\$230,102	\$80,808	\$0	\$79,594
State Roads	\$73,394	\$0	\$18,296	\$0	\$91,690	\$0	\$0	\$0	\$91,690
	\$259,498	\$50,000	\$172,653	\$44	\$482,195	\$230,102	\$80,808	\$0	\$171,284
Education:									
Schools	\$209,536	\$711,695	\$504,198	\$150,411	\$1,575,840	\$293,658	\$1,006,637	\$0	\$275,545
Unclassified:									
General Assistance	\$0	\$5,000	\$420	\$0	\$5,420	\$939	\$0	\$4,481	\$0
Cemetery	\$0	\$3,700	\$0	\$0	\$3,700	\$0	\$74	\$0	\$3,626
Cemetery Restoration	\$0	\$0	\$0	\$10,693	\$10,693	\$0	\$0	\$0	\$10,693
Ambulance	\$0	\$12,072	\$0	\$0	\$12,072	\$12,072	\$0	\$0	\$0
Animal Control	\$1,647	\$1,500	\$156	\$49	\$3,352	\$0	\$0	\$0	\$3,352
Downeast Community Partner	\$0	\$2,660	\$0	\$0	\$2,660	\$0	\$0	\$0	\$2,660
Snowmobile Club	\$0	\$0	\$0	\$238	\$238	\$238	\$0	\$0	\$0
	\$1,647	\$24,932	\$576	\$10,980	\$38,135	\$13,249	\$74	\$4,481	\$20,331
Assessments:									
County Taxes	\$0	\$95,991	\$0	\$0	\$95,991	\$95,991	\$0	\$0	\$0
Overlay	\$0	\$28,265	\$0	\$0	\$28,265	\$0	\$0	\$28,265	\$0
	\$0	\$124,256	\$0	\$0	\$124,256	\$95,991	\$0	\$28,265	\$0
TOTALS	\$613,264	\$1,096,883	\$678,304	\$194,270	\$2,582,720	\$767,287	\$1,169,250	\$29,400	\$616,783

TOWN OF ALEXANDER, MAINE
SCHEDULE OF VALUATION, COMMITMENT AND COLLECTIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

Taxable Valuation:

Land	\$30,860,033
Buildings	\$22,885,931
Personal Property	\$386,540

Total Taxable Valuation

\$54,132,504

Tax Rate per \$1 Valuation

\$0.01820

Tax Commitment

\$985,212

Collections and Adjustments:

Cash Collections - Current Year	\$888,250
Cash Collections - Prior Year	\$4,525
Abatements	\$5,603
Supplemental Taxes	(\$255)

Total Collections and Adjustments

\$898,123

Unpaid Taxes June 30:

\$87,089

TOWN OF ALEXANDER, MAINE
SCHEDULE OF CHANGES IN UNASSIGNED FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

(Exhibit A-4)

<u>Beginning Unassigned Fund Balance</u>		\$102,624
<u>Additions:</u>		
Lapsed Departmental Accounts	\$29,400	
Supplemental Taxes	\$451	
Decrease in Unavailable Tax Revenue	\$38,553	
Tree Growth Reimbursements (Net of Appropriation)	\$32,219	
Interest Earned	\$319	
Interest and Fees on Delinquent Taxes	\$17,352	
Licenses, Fees and Registrations	\$3,072	
Other Revenues	\$2,322	
	<hr/>	
<u>Total Additions</u>		\$123,687
<u>Reductions:</u>		
Abatements Granted	\$11,294	
	<hr/>	
<u>Total Reductions</u>		<hr/> \$11,294
<u>Ending Unassigned Fund Balance</u>		<hr/> <hr/> \$215,017

Town of Alexander
Income and Expense
Fiscal Year '21-'22

Income			
	School Revenue		
		Cooper Tuition	\$57,658.18
		Crawford Tuition	\$22,217.72
		Education Subsidy	\$283,064.11
		Fuel Tax refund	\$594.27
		Other School Income	\$116,386.78
		School Lunch Revenue	\$43,506.58
		Title I Improvements	\$45,251.32
	Total School Revenue		\$568,678.96
	State of Maine		
		ARPA	\$50,754.48
		General Assistance	\$1,867.94
		Homestead	\$57,902.00
		Local Road Assistance	\$19,780.00
		Tree Growth	\$32,218.87
		Revenue Sharing	\$94,954.03
		Veterans	\$526.00
	Total State of Maine		\$258,003.32
	Town Revenue		
		Agent Fee	\$2,384.25
		Auto Excise	\$140,712.24
		Boat Excise	\$2,323.40
		Lien Fees	\$3,789.35
		Misc	\$3,480.26
		MMA Refunds	\$1,065.00
		Tax Aquired Property	\$41,910.32
		Cemetery Donations	\$445.00
		Broadband Grant	\$73,500.00
		Tax Interest	\$10,661.84
	Total Town Revenue		\$280,271.66

Receivables	
2017 Taxes	\$1,112.20
2018 Taxes	\$1,680.01
2019 Taxes	\$29,330.80
2020 Taxes	\$69,248.35
2021 Taxes	\$896,232.12
2022 Taxes	\$4,057.02
2023 Taxes	\$14.96

Town of Alexander
Income and Expense
Fiscal Year '21-'22

Expense			
	Education Expense		\$1,184,305.93
	Broadband		\$73,500.00
	ARPA		\$11,128.96
	County Tax		\$97,200.00
	Solid Waste		\$41,726.52
	Administration		\$97,991.44
	Cemetery	Cemetery	\$0.00
		Restoration	\$2,654.67
	General Assistance		\$1,729.82
	Donations		\$2,660.00
	Protection	D.E.E.M.S.	\$12,072.00
		Animal Control	\$1,500.00
		Fire Department	\$19,000.00
	Building Maintenance		\$831.60
	Overlay/ Abatements		\$6,836.74
	Roads		\$264,504.55

Town of Alexander Fiscal Budget

	22-23	23-24
Regular Education	\$586,704.10	\$609,918.70
Special Education	\$203,357.70	\$220,772.70
Career and Technical Education	\$0.00	\$0.00
Other Instruction	\$3,000.88	\$3,000.88
Student and Staff Support	\$6,741.25	\$16,741.25
System Administration	\$69,844.45	\$72,477.25
School Administration	\$65,523.68	\$69,611.49
Transportation and Buses	\$86,500.00	\$86,500.00
Facility Maintenance	\$119,803.61	\$116,839.81
Debt Service	\$0.00	\$0.00
All Other expenditures	\$56,760.05	\$56,993.04
School Nutrition	\$79,357.96	\$80,993.04
Town Administration	\$105,000.00	\$95,000.00
Animal Welfare	\$1,500.00	\$1,500.00
Cemetery	\$4,000.00	\$4,000.00
County Tax	\$102,773.00	\$113,915.00
Alexander Volunteer Fire Dept.	\$19,000.00	\$19,200.00
Capital Investment	\$0.00	\$14,000.00
General Assistance	\$6,000.00	\$5,000.00
Solid Waste	\$55,000.00	\$55,000.00
Town Road Maintenance	\$165,000.00	\$235,000.00
Ambulance Services	\$12,072.00	\$12,072.00
Forrest Fire Fund	\$6,000.00	\$6,000.00
Capital Investment	\$1,000.00	\$1,000.00
Donations	\$2,660.00	\$3,476.00
Building Maintenance	\$0.00	\$3,300.00

Alexander School Department

2023-2024

Budget

Adopted by Alexander School Committee: June 13th, 2023

Alexander Town Meeting: June 26th, 2023

REVENUES				
ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE

EXPLANATION OF REVENUE

LOCAL REVENUE

Required Local Funds	1000-0000-0000-41211-000	\$402,806.66	\$411,346.17	\$8,539.51
Additional Local Funds	1000-0000-0000-41213-000	\$308,887.96	\$328,521.18	\$19,633.22
Total Local Revenue		\$711,694.62	\$739,867.35	\$28,172.73

Required Local & Additional Local Funds are the total funds raised through taxation (total cost to taxpayers).

INTERGOVERNMENTAL REVENUE

State Subsidy	1000-0000-0000-43111-000	\$317,645.50	\$341,577.18	\$23,931.68
Tuition Income - Elementary	1000-0000-0000-41322-000	\$77,000.00	\$56,633.16	-\$20,366.84
Total Intergovernmental Revenue		\$394,645.50	\$398,210.34	\$3,564.84

Intergovernmental Revenue are the total funds received from State Subsidy and tuition from neighboring towns.

SCHOOL LUNCH REVENUE

School Lunch Meals Income	6000-0000-0000-41611-000	\$0.00	\$0.00	\$0.00
School Lunch Subsidy	6000-0000-0000-43250-000	\$28,597.91	\$29,000.00	\$402.09
Transfer from General Fund	6000-0000-0000-45201-000	\$50,760.05	\$51,993.04	\$1,232.99
Total School Lunch Revenue		\$79,357.96	\$80,993.04	\$1,635.08

School Lunch Revenue are the total funds received from the Federal School Lunch Program.

OTHER REVENUE

After School Program	1000-0000-0000-41800-000	\$0.00	\$0.00	\$0.00
Fund Balance Forward	1000-0000-0000-45000-000	\$91,895.61	\$114,777.42	\$22,881.81
Total Other Revenue		\$91,895.61	\$114,777.42	\$22,881.81

Other Revenue are the total funds received from After School Program and the School Department's General Fund (Fund Balance Forward).

GRAND TOTAL OF ALL REVENUES		\$1,277,593.69	\$1,333,848.15	\$56,254.46
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Grand Total of All Revenue includes all revenues received by the school department for education of students PK thru 12th grades, elementary and high school students, and is not the total cost to taxpayers (see Total Local Revenue).

2023-2024 TUITION STUDENT PROJECTIONS

TOWN	STUDENTS	22-23 RATE	TOTAL
Cooper	4	\$11,908.29	\$47,633.16
Crawford	1	\$9,000.00	\$9,000.00
Grand Total:		\$56,633.16	

Based on Current Tuition Bills
No Pre-K Factored

EXPENDITURES

1 - REGULAR INSTRUCTION

ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE
Teacher - Salary	1000-1100-1000-51010-010	\$215,300.00	\$246,240.00	\$30,940.00
Teacher - Medicare/Unemployment	1000-1100-1000-52010-010	\$3,371.85	\$3,925.48	\$553.63
Teacher - Health Insurance	1000-1100-1000-52110-010	\$93,881.00	\$90,440.20	-\$3,440.80
Teacher - Maine State Retirement	1000-1100-1000-52310-010	\$8,267.52	\$10,897.06	\$2,629.54
Teacher - Workers Comp	1000-1100-1000-52710-010	\$380.00	\$1,080.00	\$700.00
Teacher - Dental Insurance	1000-1100-1000-52111-010	\$1,800.00	\$1,960.00	\$160.00
Teacher - Tuition Reimbursement	1000-1100-1000-52510-010	\$5,000.00	\$5,000.00	-\$1,000.00

Ed Tech - Salary	1000-1100-1000-51030-010	\$22,330.70	\$23,620.80	\$1,290.10
Ed Tech - S.S./Medicare/Unemployment	1000-1100-1000-52020-010	\$373.80	\$397.50	\$23.70
Ed Tech - Health Insurance	1000-1100-1000-52120-010	\$10,743.65	\$11,173.43	\$429.78
Ed Tech - Maine State Retirement	1000-1100-1000-52320-010	\$857.50	\$1,055.85	\$198.35
Ed Tech - Workers Comp	1000-1100-1000-52720-010	\$76.00	\$200.00	\$124.00
Ed Tech - Dental Insurance	1000-1100-1000-52121-010	\$400.00	\$400.00	\$0.00
Ed Tech - Tuition Reimbursement	1000-1100-1000-52520-010	\$0.00	\$0.00	\$0.00

Substitute - Salary	1000-1100-1000-51230-010	\$3,500.00	\$4,000.00	\$500.00
Substitute - S.S./Medicare/Unemployment	1000-1100-1000-52030-010	\$295.75	\$338.00	\$42.25
Substitute - Maine State Retirement	1000-1100-1000-52330-010	\$145.60	\$166.40	\$20.80

Technology Coor. - Stipend	1000-1100-1000-51500-010	\$2,000.00	\$2,000.00	\$0.00
Technology Coor. - S.S./Med/Unemp	1000-1100-1000-52000-010	\$29.00	\$29.00	\$0.00
Technology Coor. - ME State Retirement	1000-1100-1000-52300-010	\$20.00	\$20.00	\$0.00

Technology Repairs/Maint. (Tech Serv.)	1000-1100-1000-54320-010	\$5,000.00	\$4,000.00	-\$1,000.00
Technology Software	1000-1100-1000-57351-010	\$4,400.00	\$4,400.00	\$0.00
Technology Related Supplies	1000-1100-1000-56500-010	\$250.00	\$250.00	\$0.00
Technology Hardware (MLTI Devices)	1000-1100-1000-57340-010	\$500.00	\$500.00	\$0.00
Instructional Supplies (Incl. Art, Music, PE)	1000-1100-1000-56100-010	\$2,500.00	\$3,000.00	\$500.00
General Supplies	1000-1100-1000-56000-010	\$500.00	\$1,000.00	\$500.00
Books & Periodicals (Workbook/Textbook)	1000-1100-1000-56400-010	\$2,750.00	\$2,750.00	\$0.00
Equipment	1000-1100-1000-57300-010	\$250.00	\$250.00	\$0.00
Employee Training/Development	1000-1100-1000-53300-010	\$1,384.00	\$1,384.00	\$0.00
Travel (includes Mileage, Room, Meals)	1000-1100-1000-55800-010	\$350.00	\$350.00	\$0.00
Dues & Fees	1000-1100-1000-58100-010	\$525.00	\$525.00	\$0.00
Professional Educational Services	1000-1100-1000-55200-010	\$1,000.00	\$1,000.00	\$0.00
Total Elementary Instruction		\$389,181.36	\$422,352.72	\$33,171.36

SECONDARY - 9-12				
SCHOOL	CURRENTLY ENROLLED	8TH ENTERING	12TH LEAVING	TOTAL
CALAIS HIGH SCHOOL	6	0	3	3
WOODLAND HIGH SCHOOL	10	2	2	10
WASHINGTON ACADEMY	2	0	0	2
WASHINGTON ACADEMY I.V.F.	2	0	0	2
	18	2	5	15

ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE
Tuition to Maine Public Schools (CHS, WHS)	1000-1200-1000-55610-990	\$197,522.74	\$159,609.86	-\$37,912.88
Tuition to Maine Private Schools (WA)	1000-1200-1000-55630-990	\$0.00	\$26,373.70	\$26,373.70
Insured Value Factor (WA)	1000-1200-1000-55680-990	\$0.00	\$1,582.42	\$1,582.42
Total Secondary Instruction		\$197,522.74	\$187,565.98	-\$9,956.76

TOTAL REGULAR INSTRUCTION		\$586,704.10	\$609,918.70	\$23,214.60
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Teacher	Position	Salary	Health Ins.	SS/Med	Workers Comp	Unempl	MSR	Dental
A.L.	4K, K, 1	\$43,300.00	\$12,065.51	\$627.85	\$200.00	\$55.00	\$1,935.51	\$400.00
E.H.	2, 3	\$48,100.00	\$24,170.83	\$697.45	\$200.00	\$55.00	\$2,150.07	\$400.00
A.K.	4, 5, 6, 7, 8	\$57,700.00	\$19,774.19	\$836.65	\$200.00	\$55.00	\$2,579.19	\$400.00
J.W.	4, 5, 6, 7, 8	\$43,300.00	\$12,065.51	\$627.85	\$200.00	\$55.00	\$1,935.51	\$400.00
T.F.	Title-Local	\$36,400.00	\$17,894.82	\$527.80	\$200.00	\$55.00	\$1,627.08	\$80.00
NEW	1/5 Music	\$8,560.00	\$2,234.67	\$124.12	\$40.00	\$4.00	\$328.70	\$80.00
NEW	1/5 PE&Hth	\$8,880.00	\$2,234.67	\$128.76	\$40.00	\$4.00	\$340.99	\$80.00
		\$246,240.00	\$90,440.20	\$3,570.48	\$1,080.00	\$355.00	\$10,897.06	\$1,960.00

Teacher	Position	Salary	Health Ins.	SS/Med	Workers Comp	Unempl	MSR	Dental
T.F.	Title	\$18,000.00	\$11,000.00	\$261.00	\$0.00	\$0.00	\$4,080.60	\$200.00
		\$18,000.00	\$11,000.00	\$261.00	\$0.00	\$0.00	\$4,080.60	\$200.00
E.M.	Ed Tech II	\$23,620.80	\$11,173.43	\$342.50	\$200.00	\$55.00	\$1,055.85	\$400.00
		\$23,620.80	\$11,173.43	\$342.50	\$200.00	\$55.00	\$1,055.85	\$400.00

Jamf Licenses - \$600, IXL Learning - \$1,100, Zoom Licenses - \$700, Antivirus - \$1,500 Typesy - \$500.00								
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22-23 Snapshot of Tuition		
Calais	7	8,790.56
Woodland	11	12,362.62
W.A.	0	
W.A. IVF	0	
		197,522.74

5% added to 22/23 current tuition rates

2 - SPECIAL EDUCATION

ELEMENTARY - PREK-8

ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE	Teacher	Position	Salary	Health Ins.	SS/Med	Comp	Unempl	MSR	Dental
Teacher - Salary	1000-2100-1000-51010-010	\$40,000.00	\$43,300.00	\$3,300.00	A.M.	SPED	\$43,300.00	\$19,497.87	\$627.85	\$200.00	\$55.00	\$1,935.51	\$400.00
Teacher - Medicare/Unemployment	1000-2100-1000-52010-010	\$630.00	\$682.85	\$52.85									
Teacher - Health Insurance	1000-2100-1000-52110-010	\$18,747.87	\$19,497.87	\$750.00									
Teacher - Maine State Retirement	1000-2100-1000-52310-010	\$1,536.00	\$1,935.51	\$399.51									
Teacher - Workers Comp	1000-2100-1000-52710-010	\$76.00	\$200.00	\$124.00									
Teacher - Dental Insurance	1000-2100-1000-52111-010	\$400.00	\$400.00	\$0.00									
Teacher - Tuition Reimbursement	1000-2100-1000-52510-010	\$2,000.00	\$2,000.00	\$0.00									
Ed Tech - Salary	1000-2100-1000-51020-010	\$23,767.10	\$48,079.50	\$24,312.40		Ed Tech	\$48,079.50	\$22,346.86	\$697.15	\$400.00	\$110.00	\$2,149.15	\$800.00
Ed Tech - S.S./Medicare/Unemploy	1000-2100-1000-52020-010	\$394.62	\$807.15	\$412.53	R.H.	Ed Tech	\$25,097.10	\$11,173.43	\$363.91	\$200.00	\$55.00	\$1,121.84	\$400.00
Ed Tech - Health Insurance	1000-2100-1000-51200-010	\$10,743.65	\$22,346.86	\$11,603.21	NEW	Ed Tech	\$22,982.40	\$11,173.43	\$333.24	\$200.00	\$55.00	\$1,027.31	\$400.00
Ed Tech - Maine State Retirement	1000-2100-1000-52200-010	\$912.66	\$2,149.15	\$1,236.49									
Ed Tech - Workers Comp	1000-2100-1000-52720-010	\$76.00	\$400.00	\$324.00									
Ed Tech - Dental Insurance	1000-2100-1000-52121-010	\$400.00	\$800.00	\$400.00									
Ed Tech - Tuition Reimbursement	1000-2100-1000-52520-010	\$2,500.00	\$2,500.00	\$0.00									

ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE
Tutor - Salary (ESY included 1,500)	1000-2100-1000-51210-010	\$0.00	\$0.00	\$0.00
Substitute - Salary	1000-2100-1000-51230-010	\$2,000.00	\$2,000.00	\$0.00
Tutor&Substitute - S.S./Medi/Unempl	1000-2100-1000-52030-010	\$153.00	\$153.00	\$0.00
Tutor&Substitute-ME State Retirement	1000-2100-1000-52330-010	\$20.80	\$20.80	\$0.00

ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE
Psychological Services - AMHC	1000-2800-2100-53440-950	\$8,000.00	\$4,000.00	-\$4,000.00
Speech/Hearing Services	1000-2800-2150-53440-950	\$8,000.00	\$8,000.00	\$0.00
Occupational Therapy Services	1000-2800-2160-53440-950	\$5,000.00	\$5,000.00	\$0.00
Other Contract Serv.-Behavioral Consult	1000-2800-2190-53440-950	\$1,000.00	\$2,000.00	\$1,000.00
Counseling	1000-2800-2120-53440-950	\$0.00	\$2,000.00	\$2,000.00

ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE
Instructional Supplies	1000-2100-1000-56100-010	\$500.00	\$500.00	\$0.00
General Supplies	1000-2100-1000-56000-010	\$500.00	\$500.00	\$0.00
Books & Periodicals	1000-2100-1000-56400-010	\$1,000.00	\$1,000.00	\$0.00
Equipment	1000-2100-1000-57300-010	\$500.00	\$500.00	\$0.00
Technology Repair/Maintenance	1000-2100-1000-54200-010	\$250.00	\$250.00	\$0.00
Technology Related Supplies	1000-2100-1000-56500-010	\$100.00	\$100.00	\$0.00
Technology Hardware	1000-2100-1000-57340-010	\$250.00	\$250.00	\$0.00
Technology Software	1000-2100-1000-57351-010	\$150.00	\$150.00	\$0.00
Travel (includes Mileage, Room, Meals)	1000-2100-1000-55800-010	\$1,000.00	\$1,000.00	\$0.00
Employee Training/Development	1000-2100-1000-53300-010	\$500.00	\$500.00	\$0.00
Dues & Fees	1000-2100-1000-58100-010	\$100.00	\$100.00	\$0.00
Public School Tuition - Day Treatment	1000-2300-1000-55610-950	\$35,000.00	\$0.00	-\$35,000.00
ESY/Summer	1000-2810-2190-53440-950	\$0.00	\$500.00	\$500.00

ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE
Total Special Eduation - Elementary		\$166,207.70	\$173,622.70	\$7,415.00

ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE
Public School Tuition - Resource Room	1000-2200-1000-55610-990	\$30,000.00	\$40,000.00	\$10,000.00
Psychological Services - AMHC	1000-2800-2140-53440-950	\$4,000.00	\$4,000.00	\$0.00
Speech/Hearing Services	1000-2800-2150-53440-950	\$0.00	\$0.00	\$0.00
Public School Tuition - Day Treatment	1000-2300-1000-55610-990	\$500.00	\$0.00	-\$500.00
General Supplies	1000-2100-1000-56000-990	\$150.00	\$150.00	\$0.00
Technology Software	1000-2100-1000-57351-990	\$2,500.00	\$1,500.00	-\$1,000.00
Occupational Therapy Services	1000-2800-2160-53440-990	\$0.00	\$1,500.00	\$1,500.00
Counseling	1000-2800-2120-53440-990	\$0.00	\$1,500.00	\$1,500.00

ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE
Total Special Eduation - Secondary		\$37,150.00	\$47,150.00	\$10,000.00

ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE
Total Special Eduation		\$203,357.70	\$220,772.70	\$17,415.00

ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE
Workers Comp		\$200.00	\$200.00	\$0.00
Workers Unempl		\$55.00	\$55.00	\$0.00
Workers MSR		\$1,935.51	\$1,935.51	\$0.00
Workers Dental		\$400.00	\$400.00	\$0.00

ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE
Workers Health Ins.		\$19,497.87	\$19,497.87	\$0.00
Workers SS/Med		\$627.85	\$627.85	\$0.00
Workers Comp		\$200.00	\$200.00	\$0.00
Workers Unempl		\$55.00	\$55.00	\$0.00
Workers MSR		\$1,935.51	\$1,935.51	\$0.00
Workers Dental		\$400.00	\$400.00	\$0.00

4 - OTHER INSTRUCTION				
EXTRA CURRICULAR				
ELEMENTARY - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE
Extra Curricular - Stipend	1000-9200-1000-51500-010	\$800.00	\$800.00	\$0.00
Extra Curricular - S.S./Med/Unemp	1000-9200-1000-52000-010	\$67.60	\$67.60	\$0.00
Extra Curricular - ME State Retirement	1000-9200-1000-52900-010	\$33.28	\$33.28	\$0.00
General Supplies	1000-9200-1000-56000-010	\$200.00	\$450.00	\$250.00
Officials	1000-9200-1000-55000-010	\$1,200.00	\$1,200.00	\$0.00
Equipment	1000-9200-1000-57300-010	\$250.00	\$0.00	-\$250.00
Equipment Repairs & Maintenance	1000-9200-1000-54300-010	\$250.00	\$250.00	\$0.00
Dues & Fees	1000-9200-1000-58100-010	\$200.00	\$200.00	\$0.00
Total Extra Curricular - Elementary		\$3,000.88	\$3,000.88	\$0.00

Moved to General Supplies

TOTAL OTHER INSTRUCTION		\$3,000.88	\$3,000.88	\$0.00
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STUDENT AND STAFF SUPPORT				
HEALTH SERVICES				
SCHOOL WIDE - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE
School Nurse - Salary	1000-0000-2130-51060-900	\$2,500.00	\$2,500.00	\$0.00
School Nurse - S.S./Medicare/Unemp	1000-0000-2130-52060-900	\$191.25	\$191.25	\$0.00
School Nurse - Workers Comp	1000-0000-2130-52760-900	\$150.00	\$150.00	\$0.00
General Supplies	1000-0000-2130-56000-900	\$500.00	\$500.00	\$0.00
Travel	1000-0000-2130-55800-900	\$500.00	\$500.00	\$0.00
Total Health Services		\$3,841.25	\$3,841.25	\$0.00

LIBRARY				
ELEMENTARY - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE
Books and Periodicals	1000-0000-2220-56430-010	\$200.00	\$200.00	\$0.00
Audiovisual Supplies	1000-0000-2220-56600-010	\$100.00	\$100.00	\$0.00
General Supplies	1000-0000-2220-56000-010	\$200.00	\$200.00	\$0.00
Total Library - Elementary		\$500.00	\$500.00	\$0.00

STUDENT EVALUATION SERVICES				
ELEMENTARY - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE
Student Assessment	1000-0000-2240-53000-010	\$2,400.00	\$2,400.00	\$0.00
Counseling - AMHC	1000-0000-2140-53200-010	\$0.00	\$10,000.00	\$10,000.00
Total Student Assessment Services - Elementary		\$2,400.00	\$12,400.00	\$10,000.00

Renaissance Learning
Counseling Services

TOTAL STUDENT & STAFF SUPPORT		\$6,741.25	\$16,741.25	\$10,000.00
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6 - SYSTEM ADMINISTRATION

SCHOOL BOARD				
ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE
School Board - Stipends	1000-0000-2310-51500-900	\$0.00	\$500.00	\$500.00
School Board - SS/Medicare/Unemployment	1000-0000-2310-52000-900	\$0.00	\$38.25	\$38.25
Audit	1000-0000-2310-53400-900	\$6,000.00	\$7,000.00	\$1,000.00
Legal Services	1000-0000-2310-53450-900	\$1,500.00	\$1,500.00	\$0.00
Liability Insurance	1000-0000-2310-55200-900	\$3,558.45	\$6,000.00	\$2,441.55
Dues and Fees	1000-0000-2310-58100-900	\$1,400.00	\$1,400.00	\$0.00
Total School Board		\$12,458.45	\$16,438.25	\$3,979.80

SUPERINTENDENT OF SCHOOLS

AOS Assessment - Superintendent's Off.	1000-0000-2320-53410-900	\$21,051.75		
AOS Assessment - Business Office	1000-0000-2500-53410-900	\$21,473.40		
AOS Assessment - Technology	1000-0000-2580-53500-900	\$3,313.80	\$56,039.00	-\$1,347.00
AOS Assessment - School Board	1000-0000-2310-53410-900	\$959.56		
AOS Assessment - Special Education Off.	1000-2500-2330-53440-900	\$10,130.72		
AOS Assessment - Facilities	1000-0000-2610-54900-945	\$456.77		
Total Superintendent of Schools		\$57,386.00	\$56,039.00	-\$1,347.00
TOTAL SYSTEM ADMINISTRATION		\$69,844.45	\$72,477.25	\$2,632.80

7 - SCHOOL ADMINISTRATION

PRINCIPALS OFFICE		Elementary - PREK-8		Workers		Office		Workers		Dental					
Account Name	Account Number	Salary	Position	Health Ins.	SS/Med	Comp	Unempl	MSR	Salary	Position	Health Ins.	SS/Med	Comp	Unempl	MSR
Principal - Salary	1000-0000-2400-51040-010	\$10,000.00	Principal	\$0.00	\$145.00	\$0.00	\$0.00	\$447.00	\$23,275.00	Secretary	\$12,065.51	\$1,780.54	\$200.00	\$55.00	\$0.00
Principal - Medicare/Unemployment	1000-0000-2400-52040-010	\$145.00													
Principal - Maine State Retirement	1000-0000-2400-52340-010	\$384.00													
Principal - Health Insurance	1000-0000-2400-52140-010	\$0.00													
Principal - Workers Comp	1000-0000-2400-52740-010	\$0.00													
Secretary - Salary	1000-0000-2400-51180-010	\$21,945.00	Secretary	\$0.00	\$106.75	\$0.00	\$0.00	\$464.06	\$23,275.00	Staff	\$12,065.51	\$1,780.54	\$200.00	\$55.00	\$0.00
Secretary - S.S./Medicare/Unempl	1000-0000-2400-52080-010	\$1,728.79													
Secretary - Health Insurance	1000-0000-2400-52180-010	\$11,601.45													
Secretary - Dental Insurance	1000-0000-2400-52181-010	\$0.00													
Secretary - Workers Comp	1000-0000-2400-52780-010	\$76.00													
Substitute Secretary - Salary	1000-0000-2400-51230-010	\$560.00													
Substitute Secretary - S.S./Medi/Unempl	1000-0000-2400-52050-010	\$48.44													
Copier Lease	1000-0000-2400-54445-010	\$1,800.00													
Copier Maintenance	1000-0000-2400-54311-010	\$4,000.00													
Telephone	1000-0000-2400-55320-010	\$3,600.00													
Advertising	1000-0000-2400-55400-010	\$500.00													
Postage	1000-0000-2400-55310-010	\$400.00													
General Supplies	1000-0000-2400-56000-010	\$1,500.00													
Graduation Supplies	1000-0000-2400-56900-010	\$400.00													
Technology Related Supplies	1000-0000-2400-56500-010	\$250.00													

Fireproof File Cabinet

7 - SCHOOL ADMINISTRATION-Continued

PRINCIPALS OFFICE

ELEMENTARY - PREK-8

ACCOUNT NAME	ACCOUNT NUMBER	22-23	23-24	DIFFERENCE
Technology Repairs/Maintenance	1000-0000-2400-54920-010	\$250.00	\$250.00	\$0.00
Technology Hardware	1000-0000-2400-57340-010	\$500.00	\$500.00	\$0.00
Technology Software	1000-0000-2400-57351-010	\$1,200.00	\$2,200.00	\$1,000.00
Dues and Fees	1000-0000-2400-58100-010	\$1,000.00	\$1,000.00	\$0.00
Messenger System	1000-0000-2400-55300-010	\$135.00	\$135.00	\$0.00
Travel (includes Mileage, Room, Meals)	1000-0000-2400-55800-010	\$1,500.00	\$1,500.00	\$0.00
Equipment	1000-0000-2400-57300-010	\$500.00	\$500.00	\$0.00
Equipment Repairs & Maintenance	1000-0000-2400-54300-010	\$500.00	\$500.00	\$0.00
Employee Training/Development	1000-0000-2400-53300-010	\$1,000.00	\$1,000.00	\$0.00
Total Principal's Office - Elementary		\$65,523.68	\$69,611.49	\$4,087.81

TOTAL SCHOOL ADMINISTRATION

		\$65,523.68	\$69,611.49	\$4,087.81
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8 - TRANSPORTATION & BUSES

STUDENT TRANSPORTATION

Contracted Transportation Services	1000-0000-2700-55140-900	\$71,000.00	\$71,000.00	\$0.00
Secondary Transportation	1000-0000-2700-55110-900	\$5,500.00	\$5,500.00	\$0.00
Fuel	1000-0000-2700-56260-900	\$10,000.00	\$10,000.00	\$0.00
Total Student Transportation		\$86,500.00	\$86,500.00	\$0.00
TOTAL TRANSPORTATION & BUSES		\$86,500.00	\$86,500.00	\$0.00

9 - FACILITIES MAINTENANCE

ELEMENTARY - PREK-8

Custodian - Salary	1000-0000-2610-51180-010	\$27,281.80	\$29,010.80	\$1,729.00
Custodian - S.S./Medicare/Unemp.	1000-0000-2610-52080-010	\$2,137.06	\$2,274.33	\$137.27
Custodian - Health Insurance	1000-0000-2610-52180-010	\$10,743.65	\$11,173.43	\$429.78
Custodian - Dental Insurance	1000-0000-2610-52181-010	\$400.00	\$400.00	\$0.00
Custodian - Workers Comp	1000-0000-2610-52780-010	\$1,658.00	\$1,800.00	\$142.00
Substitute Custodian - Salary	1000-0000-2610-51230-010	\$1,000.00	\$500.00	-\$500.00
Substitute Custodian-S.S./Medi/Unemp	1000-0000-2610-52080-010	\$84.50	\$42.25	-\$42.25

Water Testing	1000-0000-2610-54100-010	\$1,000.00	\$1,250.00	\$250.00
Rubbish Removal	1000-0000-2610-54200-010	\$864.00	\$864.00	\$0.00
Building Repairs/Maintenance	1000-0000-2620-54300-010	\$18,000.00	\$16,000.00	-\$2,000.00
Heating Repairs/Maintenance	1000-0000-2610-54300-010	\$5,000.00	\$4,500.00	-\$500.00
Fire Monitoring	1000-0000-2660-53490-010	\$1,400.00	\$1,400.00	\$0.00
Property Insurance	1000-0000-2610-55210-010	\$9,609.60	\$11,250.00	\$1,640.40
General Supplies	1000-0000-2610-56000-010	\$2,000.00	\$2,000.00	\$0.00
Custodial Supplies	1000-0000-2610-56170-010	\$3,000.00	\$3,000.00	\$0.00
Electricity	1000-0000-2610-56220-010	\$7,500.00	\$6,000.00	-\$1,500.00
Heating Fuel - Oil	1000-0000-2610-56240-010	\$20,000.00	\$18,000.00	-\$2,000.00
Equipment	1000-0000-2610-57300-010	\$2,320.00	\$2,320.00	\$0.00
Equipment Repairs/Maintenance	1000-0000-2640-54300-010	\$500.00	\$500.00	\$0.00
Employee Training & Development	1000-0000-2610-53300-010	\$225.00	\$225.00	\$0.00
Travel	1000-0000-2620-55800-010	\$80.00	\$80.00	\$0.00
Snowplowing/Sanding	1000-0000-2630-54200-010	\$4,500.00	\$3,750.00	-\$750.00
Dues & Fees	1000-0000-2610-58100-010	\$500.00	\$500.00	\$0.00
Total Facilities Maintenance - Elementary		\$119,803.61	\$116,839.81	-\$2,963.80
TOTAL FACILITIES MAINTENANCE		\$119,803.61	\$116,839.81	-\$2,963.80

Hosting for Office Computer-\$500, School App-\$500, Website-\$150, Google Play/iTunes-\$50-Powerschool-\$1,000

Workers

Cust	Position	Salary	Health Ins.	SS/Med	Comp	Unempl	MSR	Dental
J.B.	Custodian	\$29,010.80	\$11,173.43	\$2,219.33	\$1,800.00	\$55.00	\$0.00	\$400.00
		\$29,010.80	\$11,173.43	\$2,219.33	\$1,800.00	\$55.00	\$0.00	\$400.00

11 - ALL OTHER EXPENDITURES

FOOD SERVICE PROGRAM		22-23		23-24		DIFFERENCE	
ACCOUNT NAME	ACCOUNT NUMBER						
Food Service Mgr - Salary	6000-0000-3100-51180-900	\$23,700.60	\$24,219.30	\$518.70			
Food Service Mgr - S.S./Medi/Unemploy.	6000-0000-3100-52080-900	\$1,863.10	\$1,907.78	\$44.68			
Food Service Mgr - Health Insurance	6000-0000-3100-52180-900	\$23,241.13	\$24,170.83	\$929.70			
Food Service Mgr - Dental Insurance	6000-0000-3100-52181-900	\$400.00	\$400.00	\$0.00			
Food Service Mgr - Workers Comp	6000-0000-3100-52780-900	\$1,658.00	\$1,800.00	\$142.00			
Substitute Cook - Salary	6000-0000-3100-51230-010	\$475.00	\$475.00	\$0.00			
Substitute Cook - S.S./Medi/Unemp.	6000-0000-3100-52030-010	\$40.14	\$40.14	\$0.00			
School Lunch - Food	6000-0000-3100-56300-900	\$17,500.00	\$17,500.00	\$0.00			
School Lunch - Non-Food	6000-0000-3100-56510-900	\$3,500.00	\$3,500.00	\$0.00			
School Lunch - Other	6000-0000-3100-58000-900	\$0.00	\$0.00	\$0.00			
School Lunch - Equipment	6000-0000-3100-57310-900	\$1,500.00	\$1,500.00	\$0.00			
Equipment Repairs/Maintenance	6000-0000-3100-54300-900	\$2,250.00	\$2,250.00	\$0.00			
Propane	6000-0000-3100-56230-900	\$600.00	\$600.00	\$0.00			
Employee Training & Development	6000-0000-3100-53300-900	\$350.00	\$350.00	\$0.00			
Travel	6000-0000-3100-55800-900	\$80.00	\$80.00	\$0.00			
Technology Hardware	6000-0000-3100-57340-900	\$500.00	\$500.00	\$0.00			
Technology Repairs/Maintenance	6000-0000-3100-54320-900	\$250.00	\$250.00	\$0.00			
Technology Related Supplies	6000-0000-3100-56500-900	\$100.00	\$100.00	\$0.00			
Technology Software	6000-0000-3100-57351-900	\$1,250.00	\$1,250.00	\$0.00			
Dues & Fees	6000-0000-3100-58100-900	\$100.00	\$100.00	\$0.00			
Total Food Service Program		\$79,357.96	\$80,993.04	\$1,635.08			

Meal Time Software - \$500, Hosting for Kitchen Computer - \$500

AFTER SCHOOL PROGRAM		22-23		23-24		DIFFERENCE	
ACCOUNT NAME	ACCOUNT NUMBER						
Ed Tech - Salary	1000-8000-0000-51020-010	\$0.00	\$0.00	\$0.00			
Ed Tech - S.S./Medicare/Unemp	1000-8000-0000-52020-010	\$0.00	\$0.00	\$0.00			
Ed Tech - Maine State Retirement	1000-8000-0000-52320-010	\$0.00	\$0.00	\$0.00			
Total After School Program		\$0.00	\$0.00	\$0.00			

TRANSFERS		22-23		23-24		DIFFERENCE	
ACCOUNT NAME	ACCOUNT NUMBER						
Transfer to School Lunch	1000-0000-3100-59100-010	\$50,760.05	\$51,993.04	\$1,232.99			
Total Transfers		\$50,760.05	\$51,993.04	\$1,232.99			

CONTINGENCY		22-23		23-24		DIFFERENCE	
ACCOUNT NAME	ACCOUNT NUMBER						
Contingency	1000-0000-0000-59000-900	\$6,000.00	\$5,000.00	-\$1,000.00			
Total Contingency		\$6,000.00	\$5,000.00	-\$1,000.00			

TOTAL ALL OTHER EXPENDITURES		22-23		23-24		DIFFERENCE	
ACCOUNT NAME	ACCOUNT NUMBER						
		\$136,118.01	\$137,986.08	\$1,868.07			

GRAND TOTAL OF ALL EXPENDITURES		22-23		23-24		DIFFERENCE	
ACCOUNT NAME	ACCOUNT NUMBER						
		\$1,277,593.69	\$1,333,848.15	\$56,254.46			

COST CENTER TOTALS				
COST CENTER	22-23	23-24	DIFFERENCE	
TOTAL REGULAR INSTRUCTION	\$586,704.10	\$609,918.70	\$23,214.60	
TOTAL SPECIAL INSTRUCTION	\$203,357.70	\$220,772.70	\$17,415.00	
TOTAL CAREER & TECHNICAL EDUCATION	\$0.00	\$0.00	\$0.00	
TOTAL OTHER INSTRUCTION	\$3,000.88	\$3,000.88	\$0.00	
TOTAL STUDENT & STAFF SUPPORT	\$6,741.25	\$16,741.25	\$10,000.00	
TOTAL SYSTEM ADMINISTRATION	\$69,844.45	\$72,477.25	\$2,632.80	
TOTAL SCHOOL ADMINISTRATION	\$65,523.68	\$69,611.49	\$4,087.81	
TOTAL TRANSPORTATION & BUSES	\$86,500.00	\$86,500.00	\$0.00	
TOTAL FACILITIES MAINTENANCE	\$119,803.61	\$116,839.81	-\$2,963.80	
TOTAL DEBT SERVICE & OTHER COMMITMENTS	\$0.00	\$0.00	\$0.00	
TOTAL ALL OTHER EXPENDITURES	\$136,118.01	\$137,986.08	\$1,868.07	

GRAND TOTAL OF ALL EXPENDITURES	\$1,277,593.69	\$1,333,848.15	\$56,254.46
	62%	63%	

WARRANT FOR ANNUAL TOWN MEETING
JUNE 26, 2023

To David Davis, a resident of the Town of Alexander in the County of Washington, State of Maine.

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Alexander in said county and state, qualified by law to vote in town affairs, to meet at the Alexander Elementary School Gym on 26 June of 2023 at 6:30 in the P.M. then and there to act upon the following articles of wit:

Article 1:

To choose a Moderator by written ballot.

Article 2

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR THE REGULAR EDUCATION PROGRAM
SCHOOL COMMITTEE RECOMMENDS \$609,918.70.

ARTICLE 3

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR THE SPECIAL EDUCATION PROGRAM. SCHOOL COMMITTEE RECOMMENDS \$220,772.70.

ARTICLE 4

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR CAREER AND TECHNICAL EDUCATION. SCHOOL COMMITTEE RECOMMENDS \$0.

ARTICLE 5

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR OTHER INSTRUCTION. SCHOOL COMMITTEE RECOMMENDS \$3,000.88.

ARTICLE 6

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR STUDENT AND STAFF SUPPORT. SCHOOL COMMITTEE RECOMMENDS \$16,741.25.

ARTICLE 7

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR SYSTEM ADMINISTRATION. SCHOOL COMMITTEE RECOMMENDS \$72,477.25.

ARTICLE 8

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR SCHOOL ADMINISTRATION. SCHOOL COMMITTEE RECOMMENDS \$69,611.49.

ARTICLE 9

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR TRANSPORTATION AND BUSES. SCHOOL COMMITTEE RECOMMENDS \$86,500.00.

ARTICLE 10

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR FACILITIES MAINTENANCE. SCHOOL COMMITTEE RECOMMENDS \$116,839.81.

ARTICLE 11

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR DEBT SERVICE AND OTHER COMMITMENTS. SCHOOL COMMITTEE RECOMMENDS \$0.

ARTICLE 12

TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR ALL OTHER EXPENDITURES. SCHOOL COMMITTEE RECOMMEND \$56,993.04.

ARTICLE 13

To see what sum the Town of ALEXANDER will appropriate for the total cost of funding public education from K to grade 12 as described in the Essential Programs and Services Funding Act (Recommend \$752,923.35) and to see what sum the town of ALEXANDER will raise as the Town's contribution to the total cost of funding public education from grade K to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statues, Title 20-A, section 15688. (Recommend \$411,346.17)

Explanation: The Town's contribution to the total cost of funding public education from grade K to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Town must raise in order to receive the full amount of state dollars.

ARTICLE 14

Shall the Town of ALEXANDER raise and appropriate \$328,521.18 in additional local funds which exceeds the State's Essential Programs and Services funding model by \$328,521.18 as required to fund the budget recommended by the ALEXANDER School Committee.

The School Committee recommends \$328,521.18 for the following reasons:

Explanation: The additional local funds are those locally raised funds over and above the town's local contribution to the total cost of funding public education from K to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the ALEXANDER budget for education programs.

ARTICLE 15

To see what sum the Town of Alexander will authorize the school committee to expend for the fiscal year beginning July 1, 2023 and ending June 30, 2024 for the School Nutrition Program with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the school nutrition program. (Recommend \$80,993.04.)

ARTICLE 16

To see what sum the Town of Alexander will authorize the school committee to expend for the fiscal year beginning July 1, 2023 and ending June 30, 2024 from the Town's contribution to the total cost of funding public education from K to Grade 12 as described in the Essential Programs and Services funding Act, non-state-funding school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. (Recommend \$1,252,855.11.)

Explanation: The total amount of the budget adopted by the school committee on June 13th, 2023 totals \$1,333,848.15 which is achieved when Articles 15 and 16 are combined.

ARTICLE 17

AUTHORIZES EXPENDITURES OF GRANTS AND OTHER RECEIPTS

In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated School Board Recommends a "YES" vote.

ARTICLE 18

AUTHORIZES USE OF ADDITIONAL STATE SUBSIDY

In the event that the Town of Alexander receives more state education subsidy than the amount included in its budget, shall the School Board be authorized to use all or part of the additional state subsidy to increase expenditures for school purposes in cost center categories approved by the School Board, increase the allocation of finances in a reserve fund approved by the School Board, and/or decrease the local cost share expectation, as defined in Title 20-A, section 15671-A(1)(B), for local property taxpayers for funding public education as approved by the School Board? School Board Recommends a "YES" vote.

TOWN OF ALEXANDER MUNICIPAL WARRANT ARTICLES

Article 19

To ask if there are any discussions of the Officers Reports.

Article 20

To see if the Town of Alexander will vote to accept the following categories of State Funds during the fiscal year beginning July 1, 2022.

Municipal Revenue Sharing
Local Road Assistance
State Aid to Education (includes Federal pass-through funds and property relief)
Snowmobile Registration Money
Tree Growth Reimbursements
Veteran's Exemption Reimbursements
Homestead Exemption Reimbursements
Open Space Reimbursements
General Assistance Reimbursements
Civil Emergency Funds
State Grants or Other Funds

Article 21

To see if the Town of Alexander will vote to appropriate the total amount of reimbursed money received from the registration of snowmobiles to the Breakneck Mountain SnoRiders, Inc. club for the purpose of maintaining their snowmobile trails to be open for the use of the public at all times and to authorize the Municipal Officers to enter into an agreement with the club under such terms and conditions as the Municipal Officers may deem advisable, for that purpose.

Article 22

To see what sum the Town of Alexander will vote to raise and appropriate for Administration for Town Business. *Selectmen Recommend \$95,000.*

Article 23

To see what sum the Town of Alexander will vote to raise and appropriate for Animal Welfare. *Selectmen Recommend \$1,500.00.*

Article 24

To see what sum the Town of Alexander will vote to raise and appropriate for County Tax. *Selectmen Recommend \$113,915.00.*

Article 25

To see what sum the Town of Alexander will vote to raise and appropriate for the operational costs, stipends, and earnings of the Alexander Volunteer Fire Department.

Amount Requested:

Operational Costs; \$14,000.00
Stipends and Earnings; \$5,000.00
Fit Test; \$200.00
Total; \$19,200.00

Article 26

To see if the Town of Alexander will vote to appropriate \$14,000.00 from the Capital Investment Fund to the Alexander Volunteer Fire Department, to pay for the 1st Responder Rescue Vehicle.

Article 27

To see what sum the Town of Alexander will vote to raise and appropriate for General Assistance.
Selectmen Recommend \$5,000.

Article 28

To see what sum the Town of Alexander will vote to raise and appropriate For Solid Waste. *Selectmen Recommend \$25,000.00.*

Article 29

To see if the Town of Alexander will vote to appropriate \$30,000.00 from the Unassigned Fund Balance into the Solid Waste Account

Article 30

To see if the Town of Alexander will vote to appropriate \$135,000.00. of excise tax funds into the Road Account.

Article 31

To see what sum the Town of Alexander will vote to raise and appropriate for the Road Account.
Selectmen Recommend \$75,000.

Article 32

To see if the Town of Alexander will vote to appropriate \$25,000.00 from the Unassigned Fund Balance into the Road Account

Article 33

To see what sum the Town of Alexander will vote to raise and appropriate for the Ambulance Service (DEEMS). *Selectmen Recommend \$12,072.00.*

Article 34

To see what sum the Town of Alexander will vote to raise and appropriate for the Forest Fire Fund.
Selectmen Recommend \$6,000.00.

Article 35

To see if the Town of Alexander will vote to appropriate \$4,000.00 from the Unassigned Fund Balance into the Cemetery Account

Article 36

To see what sum the Town of Alexander will vote to raise and appropriate for the Capital Investment Account. *Selectmen Recommend \$1,000.00*

Article 37

To see what sum the Town of Alexander will vote to raise and appropriate for Downeast Community Partners. *Selectmen Recommend \$3476.00*

Article 38

To see if the Town of Alexander will vote to appropriate \$3,300.00 from the Comprehensive Planning Fund Balance into the Building Maintenance Account.

Article 39

To see if the Town of Alexander will vote to allow interest to be charged on property taxes, which remain unpaid 120 days after the date of commitment at the maximum rate of interest that can be charged per M.R.S.A 505(4).

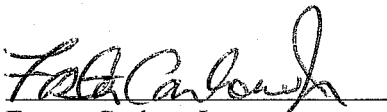
Article 40

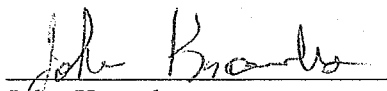
To see if the Town of Alexander will vote to authorize the Selectmen, on behalf of the town, to sell and dispose of any real estate acquired to the town for non-payment of taxes there on in the following manner:

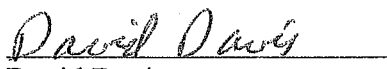
"After the lien on said property is expired the Selectmen shall advertise in the local Calais Advertiser and sell or convey by quit-claim deed to the highest bidder (but reserve the right to reject all bids) or the property may be kept and maintained by the town, should the Selectmen decide this to be more advantageous."

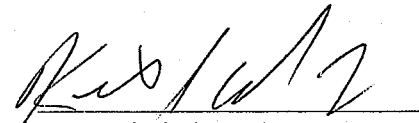
If all articles are approved the Municipal Budget (Not including school appropriations or County Tax) will be \$454,548.00

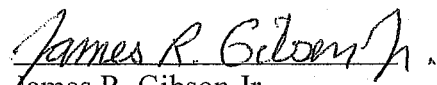
Respectfully Submitted:


Foster Carlow Jr.


John Knowles


David Davis


Kenneth Colson Jr.


James R. Gibson Jr.

A True Copy
ATEST: 