



map circa late 1800's

Alexander Fiscal Town Meeting June, 28 2021

Info about the cover photo found on the internet

Alexander, Washington County, Maine

"I cleaned up the map as best I could, replacing the original script with typed copy. I believe most names are correct although some were quite difficult to read so there may be errors. Locations are close but not exact. If you find any errors, please let me know. The map is circa late 1800s.

Alexander was settled in 1810. The first settlers were Solomon Perkins, Caleb Pike, George Hill, A. Bohanon, William D. Crockett, Paul Morse, Cyrus Young, Samuel Cottell - History of New England by Coolidge and Mansfield

*"Stevens Stream is the outlet stream of Pleasant Lake per Wallings 1861 Map of Washington Co., and Colby's 1881 Atlas of Washington Co. Likely a corruption of Jesse Stephenson's name who had a saw and shingle mill on the stream in the 1860s. Sixteenth Stream: The outlet stream of Pleasant Lake. It flows about 3 miles and dumps into Meddybemps Lake. The water drops 58 feet, mostly near Pleasant Lake where a mill was once located. Harwood Lake: Name of Pleasant Lake on 1861 and 1881 maps. Also known as Stephenson Lake and Dwelleys Lake after those early families. Shining Lake: Name of Pocomoonshine Lake on 1861 and 1881 maps. This lake really shines in the afternoon sun when viewed from the settled areas of S. Princeton Village and along the S. Princeton Road in Alexander."
-- A-CHS Newsletter, 2/99, 216 Pokey Road, Alexander ME 04694.*

Alexander Web Site by David Chase

Check out Alexander's New Website

<https://www.alexandermaine.com/>

Alexander Town Office Hours

(Adopted 2020 March Town Meeting)

Tuesday 9 - 5

Wednesday 9 -5

Thursday 9 -5

1st and 3rd Saturday 8 - 12

1:00-1:30 Closed for Lunch

Town Office Will Be Closed

4th of July Week

Christmas Week

All State of Maine Holidays

(See Poster for Dates)

Storm Days

Will coincide with State Office Closures

The following list contains the state holidays recognized by the State of Maine.

The Alexander Town Office Will Be Closed in Observance

New Year's Day (January 1)

Martin Luther King, Jr. Day (3rd Monday in January)

Washington's Birthday (3rd Monday in February)

Patriot's Day (3rd Monday in April)

Memorial Day (last Monday in May)

Independence Day (July 4)

Labor Day (1st Monday in September)

Columbus Day (2nd Monday in October)

Veterans Day (November 11)

Thanksgiving Day (4th Thursday in November)

Christmas Day (December 25)

ME Statute 23:1051

Alexander Municipal Officials
as of May 6, 2021

Elected Positon	Name	Term	Phone #
Assessors	Joshua Kinney (Ch)	2022	904-8279
	Jane Manza	2023	454-3017
	John Knowles	2024	461-5130
Cemetery Caretaker	Selectmen	2022	454-1311
Planning Board	Martin Smith	2022	214-4422
	James Davis	2023	214-8582
	Skip Colson (Ch)	2024	214-5836
	Larry Hill (V Ch)	2025	454-3751
	Michael-DiCenzo (Sec)	2026	454-8880
Road Commissioners	Selectmen		454-3011
School Board	Stephen Seavey (Ch)	2022	214-7050
	Amanda McDonough (V Ch)	2022	214-8670
	Ted Carter	2023	454-3896
	Marty Richard	2024	454-3286
	Jason Croman	2024	454-0704
Selectmen	John Knowles	2022	904-8279
	James Gibson Jr.	2022	952-2700
	Kevin Dean (Ch)	2023	620-0961
	Foster Carlow Jr.	2024	454-2600
	David Davis (V Ch)	2024	214-5836
Town Clerk/Tax Collector/Treasurer	Kristy Crawford	2023	454-3011
Appointed Positon	Name	Term	Phone #
Addressing Officer	James Gibson Jr.	2022	952-2700
Asst. to Addressing Officer	Skip Colson	2022	214-5836
Animal Control Officer	David Townsend	2022	904-7192
Assessment Board of Appeals	Wiebly Dean	2022	214-2279
	Patrick Cormier	2022	454-1311
	Ron Gardnier	2022	454-3761
Code Enforcement Officer	Andy Snowman	2022	904-7139
Cemetery Asst. Caretakers	Jane Manza	2022	454-3017
	Rhonda Oakes	2022	454-2344
Deputy Clerk/Tax Collector/Treasurer	Dana Porter	2022	454-3011

Appointed Positon Continued	Name	Term	Phone #
Election Officials			
Democratic Election Clerk	Jane Manza	2022	454-3011
Democratic Election Clerk Alt	Ted Carter	2022	454-3011
Republican Election Clerk	Elinor Sanford	2022	454-3011
Republican Election Clerk Alt.	Dorothy Sullivan	2022	454-3011
Ballot Clerk/Warden	Kristy Crawford	2022	454-3011
Deputy Ballot Warden	Josie Wallace	2022	454-3011
Registrar of Voters	Kristy Crawford	2022	454-3011
Emergency Management Director	Edward Burgess	2022	454-7847
Fire Warden	Edward Burgess	2022	454-7847
Deputy Fire Warden	Dave Sullivan	2022	454-7141
Deputy Fire Warden	Kristy Crawford	2022	454-3011
General Assistance	John Knowles	2022	904-8279
	Foster Carlow Jr.	2022	454-2600
Health Officer	Janice Sullivan	2022	454-7141
Planning Board of Appeals	David Davis	2022	454-2496
	Joshua Kinney	2022	440-7686
	Ted Carter	2022	454-3896
	Stephen Seavey	2022	214-7050
	Jeffrey Spatcher	2022	454-7032
Fiber Optic Broadband Liaison	Ted Carter	2022	454-2896
Project Coordinator	James Gibson Jr.	2022	952-2700
Plumbing Inspector	Allan Sutherland	2022	904-8891
Public Access Officer	Kristy Crawford	2022	454-3011
Road Supervisor	Larry Hill	2022	454-3751
Selectmen's Secretary	Rhonda Oakes	2022	454-2344
Solid Waste Representative	John Knowles	2022	904-8279
WCCG Representative	David Davis	2022	214-5836
WCCG Resident Rep	Edward Burgess	2022	454-7847
DEEMS Rep	Foster Carlow Jr.	2022	454-2600
DEEMS Alt	David Sullivan	2022	454-7141

DEEMS = Down East Emergency Management Services

WCCG = Washington Council of Government

Maine.gov



Spend more time outside by going online.

Get all your licenses, lotteries, or registrations done online!

- ▶ **ATV & Snowmobile Registration**
- ▶ **Boat Registration Renewal**
- ▶ **Deer & Moose Lottery**
- ▶ **Hunting & Fishing License**
- ▶ **Trailer Registration Renewal**

www.maine.gov/online/sporting

Alexander Cemetery 2021 Report

What started as a Wreaths Across America (WAA) ceremony at the Alexander Sand Hill Cemetery has evolved into a restoration and clean-up project. In December of 2020, Grange members and volunteers, as part of the WAA event, laid 57 wreaths on our veterans' graves. The bare grounds exposed the faded floral decorations, trash thrown over the banks, leaning, broken, and fallen headstones, and rough grounds.

In January 2021 the Select Board appointed an ad hoc committee represented by John Dudley, Rhonda Oakes, Dolly Sullivan, and Jane Manza. Grants and requests have been made and received. The Alexander Volunteer Fire Department kicked off the fundraiser with a \$100 donation. Sharon Howland of the Washington County Maine Records and Preservation Fund awarded the town with a \$1,000 grant. Since then, other generous donations from locals and non-residents have been received. These funds are presently going directly to the restoration and repair of headstones. Albert Stehle, a gravestone preservationist and local landowner, has been hired to do the restoration work. He is also teaching volunteers how to clean and prep the stones so in the future we will be able to do much of the maintenance on our own. Thanks to the many hands of dedicated volunteers of all ages, the mowing, bushwhacking, tree and brush removal, cleaning of stones and the grounds, and trash clean up has been accomplished. Maintenance and grounds improvement is ongoing, as well as the cleaning and repairing of headstones, for which money needs to be raised. In addition, the cemetery records are being updated and digitized. This info can be found on www.findagrave.com.

A town's cemetery is a place to honor and respect our past and to preserve it for the future. The appearance of a cemetery is a reflection of who we are as a town. Something as simple as mown grass and upright and cleaned stones are a reflection of community pride that says we care. Our goal is to keep progressing with the restoration and to have much of the work done by Alexander's 2025 bicentennial. If you would like to make a donation, you can send a check to the town office, made out to the Town of Alexander, and earmarked for the Alexander Cemetery Restoration Project. Another way to contribute is to purchase a wreath for a veteran's grave through Wreaths Across America.

Respectfully Submitted,
Rhonda Oakes
Jane Manza
Cemetery Co-Caretakers

Alexander Volunteer Fire Department Yearly Report

From June 1, 2020 to May 31, 2021

Checkbook balance 6/1/ 2020	\$688.54
<u>Income</u>	
Town of Alexander	\$19,000.00
Town of Cooper	\$3,000.00
Town of Crawford	\$3,000.00
Town of Crawford Donation for new truck	\$2,000.00
Transfer from emergency account	\$2,454.66
Total	\$32,193.20

Expenses

Truck Insurance	\$4,808.00
Radio repairs	\$239.00
Fuel	\$555.04
Maintenance	\$1,895.79
Equipment	\$3,844.01
EMS expenses	\$310.00
Miscellaneous	\$289.56
Stipends and earnings	\$7,000.00
New Truck pay off	\$12,574.80
Checkbook balance 5/31/2021	\$677.00
Total	\$32,193.20

Bottle and Cans	Memorial Money	Emergency Fund	Hilda Crosby Fund
\$4,238.60	\$1,505.00	\$9,152.74	\$59,026.00
			As of 12/31/2020

Respectfully submitted



Gerald Cooper Treasurer



Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. I know that this year has been challenging for many of our communities. In the midst of these challenges, it remains a privilege to represent you, and I appreciate the opportunity to update you on what I have been working on in Congress for the people of the Second Congressional District.

The coronavirus pandemic has made this year an especially difficult one. We've seen the struggles of small businesses, workers and families, hospitals, and states and towns. COVID-19 has been a serious threat to public health that requires a comprehensive, ongoing response. In March, Congress passed the largest of three bipartisan pieces of relief legislation, the *Coronavirus Aid, Relief, and Economic Security (CARES) Act*. The *CARES Act* was a \$2 trillion economic relief package to provide immediate assistance for some of those hit hardest by the pandemic. While an important start, many of the programs and benefits created by the *CARES Act* were set to expire by the end of 2020 at a time when COVID-19 cases were on the rise. That's why in late December, Congress passed another bipartisan bill to provide COVID-19 relief to small businesses and hospitals, the unemployed, and families struggling to put food on the table. However, the action Congress took at the end of 2020 cannot distract from its failure to act sooner. The unwillingness of many members of Congress to accept compromise throughout the fall left many Mainers struggling and led to a rushed process that produced a bill with serious flaws. In 2021, Congress needs to step up, come together, and lead the country through this pandemic and get our economy back on track.

There are a few bright spots that came out of the work done by Congress this year. As a member of the House Armed Services Committee, I helped advocate for a national defense bill that would include important priorities for American national security, Maine shipbuilders, and servicemembers and their families. The legislation authorizes a new DDG-51 Arleigh Burke-class destroyer to be constructed at Bath Iron Works and helps BIW compete for new work by encouraging a new multi-year procurement process for the DDG-51 Flight III. This funding bill also makes permanent new federal guidelines proposed by Senator King and me to allow Gold Star Families free admission to national parks and other federal lands.

I've been working to improve mental health services for veterans for years, and I led the Maine delegation's effort to address the need for long-term mental health substance abuse treatment for veterans in our state. This past fall the Veterans Administration announced we were successful. Construction starts next year on a new, 24-bed facility at Togus that will ensure Maine veterans won't be sent out of state to receive residential care for substance use disorder and associated mental health issues. This is one result that I am especially proud to deliver for my fellow Maine veterans.

As I reflect upon what I am most grateful for this year, I am especially glad to be able to share that my wife Izzy and I are expecting a baby in 2021. We are excited about this new addition to our family and look forward to the blessings ahead.

This period is challenging for Mainers as we all take steps to limit the spread of the coronavirus, protect our families and our communities, and lean on each other to withstand this pandemic and economic hardship. My staff and I stand ready to assist Mainers as we work through these challenges together. I look forward to continuing to work on your behalf in 2021.

Respectfully,

A handwritten signature in black ink that reads "Jared Golden".

Jared Golden
Member of Congress

January 1, 2021

Dear Friends,

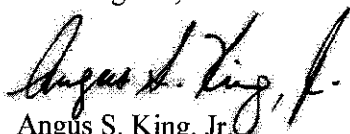
2020 was a year unlike any in our lifetimes. Our state and nation dealt with unprecedented challenges--the coronavirus pandemic, ensuing economic fallout, and a prolonged, heavily divisive campaign season each took a significant toll on all of us. The worst part? In order to protect each other, we had to face these challenges in isolation. But a new year represents new possibilities; a chance to take stock of what we're grateful for and focus on the opportunities in front of us. As we reflect back on 2020, we will remember heartbreak and loss – but we cannot forget the shining rays of hope that broke through the darkness, reminding us all that better days are ahead.

Throughout the pandemic, my top focus has been on bridging the partisan divide in Washington in order to deliver desperately-needed relief for Maine people. Joined by colleagues last March, we pushed for bipartisan negotiations to produce a strong bill that helped fellow Mainers, businesses, and institutions weather this storm. In the weeks and months after the *CARES Act* passed, our team stayed in close contact with people throughout the state to determine how we should adjust our response to best support our citizens. Unfortunately, the aid provided by the *CARES Act* lapsed without Congressional action, leaving too many families and businesses in limbo. I never stopped pushing for a bipartisan relief bill and, after extensive negotiations, we ended the year on a good note by breaking the gridlock and passing new relief legislation. This new bill isn't perfect; in fact, it should just be the start our renewed response. As we enter 2021 with a new administration and new Congress, we must fight for additional legislation to help restore stability to our working families and rebuild our economy and public health infrastructure.

In the midst of this crisis, Congress did manage to accomplish a few successes that will outlast this awful pandemic. Among these was the *Great American Outdoors Act*, a bipartisan bill which was enacted into law in August 2020 and will help address a \$12 billion backlog at our national parks so future generations of Americans can enjoy these beautiful lands and create lifelong memories. Also, as we learn more about the recent hacks of our nation's networks, there is help on the way: 27 of the cybersecurity recommendations made by the Cyberspace Solarium Commission – which I co-chair with Republican Congressman Mike Gallagher– made it into this year's defense bill. While there is no guarantee that these provisions would have prevented the massive hack, they will certainly improve our cyber defenses.

Despite the challenges, I'm hopeful for the future. Vaccines are being distributed across our state – starting with our healthcare heroes, who have sacrificed so much throughout this unprecedented catastrophe and deserve our eternal gratitude. If there can be a silver lining from these challenges of 2020, maybe it will be this: I hope that, in the not-so distant future, we will be able to come together physically and we will be reminded of our love for each other. We have differences, without a doubt. But as Maine people stepped up to support each other, we saw again and again that our differences pale in comparison to the values we share. We are one state, and one community – and there is nothing we cannot or will not do for each other. Mary and I wish you a happy and healthy 2021. We can't wait to see you soon.

Best Regards,



Angus S. King, Jr.
United States Senator

INDEPENDENT AUDITOR'S REPORT

Members of the Board of Selectmen
Town of Alexander
Alexander, ME 04694

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Alexander, Maine (the Town) as of and for the fiscal year ended June 30, 2020, including the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and qualified audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Qualified
General Fund	Qualified
Aggregate Remaining Fund Information	Unmodified

Basis for Qualified Opinion on Governmental Activities and General Fund

We were unable to obtain sufficient audit evidence to support the Town's cash balance in order to be able to satisfy ourselves that the value was not materially misstated as of June 30, 2020. Misstatement of the cash balance would, in turn, have an effect on the stated taxes receivable, excise tax revenue and other revenues. The amount by which this variance

would affect the assets, fund balance and revenues of the Governmental Activities and the General fund has not been determined.

Qualified Opinions

In our opinion, except for the effects of the matter described in the “Basis for Qualified Opinion on Governmental Activities and General Fund” paragraph, the financial statements referred to above present fairly, in all material respects, the financial position of the Governmental Activities and the General Fund of the Town of Alexander, Maine, as of June 30, 2020, and the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the aggregate remaining fund information of the Town of Alexander, Maine, as of June 30, 2020, and the respective changes in financial position for the fiscal year then ended in accordance with accounting principles generally accepted in the United States of America.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management’s discussion and analysis, budgetary comparison information, pension and other post-employment benefit disclosure schedules on pages 3 through 6 and 25 through 31 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alexander, Maine’s financial statements as a whole. The supplementary information is presented for purposes of additional analysis and is not a required part of the financial statements. The schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the State of Maine, and is also not a required part of the basic financial statements.

The supplementary information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, except for the effects on the supplementary information of the qualified opinion on the basic financial statements as explained in the “Basis for Qualified Opinion” paragraph, the combining and individual nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Respectfully Submitted,

James W. Wadman, C.P.A.

James W. Wadman, C.P.A.
April 1, 2021

TOWN OF ALEXANDER, MAINE
Management's Discussion and Analysis
For the Fiscal Year Ended June 30, 2020

The management of the Town of Alexander, Maine (the Town) offers readers of the Town's financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2020. We encourage readers to consider this information in conjunction with the financial statements, accompanying notes that follow and related subsequent statements.

FINANCIAL HIGHLIGHTS – PRIMARY GOVERNMENT

Government-wide Highlights:

Net Position – The assets of the Town exceeded its liabilities at the fiscal year ending June 30, 2020 by \$3,888,986 (presented as “net position”). Of this amount, \$562,907 was reported as “unrestricted net position”. Unrestricted net position represents the amount available to be used to meet the Town's ongoing obligations to citizens and creditors.

Changes in Net Position – The Town's total net position increased by \$26,818 (a 0.7% increase) for the fiscal year ended June 30, 2020.

Fund Highlights:

Governmental Funds – Fund Balances – As of the close of the fiscal year ended June 30, 2020; the Town's governmental funds reported a combined ending fund balance of \$752,343, an increase of \$184,400 in comparison with the prior year. Of this total fund balance, \$102,624 represents general unassigned fund balance. This unassigned fund balance represents approximately 9.0% of the total general fund expenditures for the fiscal year.

Long-term Debt:

The Town's total long-term debt obligations decreased \$1,339 during the current fiscal year. No new debt obligations were issued during the year and existing debt obligations were retired according to schedule.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains additional required supplementary information (budgetary comparison) and other supplementary information. These components are described below:

Government-wide Financial Statements

The government-wide financial statements (pages 7-8) present the financial picture of the Town from the economic resources measurement focus using the accrual basis of accounting and are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business. The statement of net position includes all assets of the Town (including infrastructure) as well as all liabilities (including long-term debt), with the difference between the two reported as net position. The statement of activities shows how the Town's net position changed during the year, regardless of the timing of related cash flows.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The fund financial statements include statements for one category of activity – governmental funds. The governmental activities are prepared using the current financial resources measurement focus and the modified accrual basis of accounting and are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, the governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balance provide a reconciliation to explain the differences between the governmental funds and governmental activities. The basic governmental fund financial statements can be found on pages 9 - 10 of this report.

Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements. The notes to the financial statements can be found on pages 11 - 24 of this report.

Required Supplementary Information

This section includes a budgetary comparison schedule (page 25), which includes a reconciliation between the statutory fund balance for budgetary purposes and the fund balance for the general fund as presented in the governmental fund financial statements (if necessary). This section also includes schedules of historical pension information (pages 26-28) as required by GASB Statement #68 and schedules of historical Other Post-Employment Benefit (OPEB) information (pages 29-31) as required by GASB Statement #75.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Net Position

The largest portion of the Town's net position (81.5%) reflects its investment in capital assets such as land, buildings, equipment and infrastructure (roads, bridges and other immovable assets); less any related debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although, the Town's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities. An additional portion of the Town's net position (4.0%) represents resources that are subject to external restrictions on their use. The remaining balance of unrestricted net position (14.5%) may be used to meet the government's ongoing obligations to citizens and creditors.

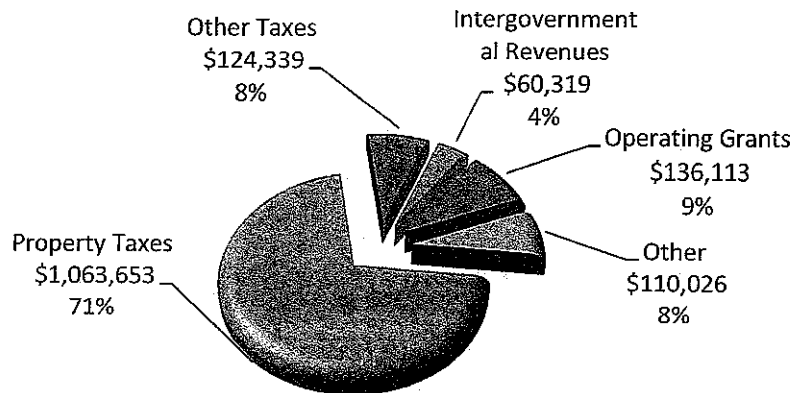
	<i>Governmental Activities 2020</i>	<i>Governmental Activities 2019</i>
Current Assets	\$ 996,099	\$ 749,736
Capital Assets	\$ 3,175,688	\$ 3,367,194
Deferred Outflows	\$ 21,271	\$ 15,552
<i>Total Assets and Deferred Outflows</i>	\$ 4,193,058	\$ 4,132,482
Other Liabilities	\$ 259,899	\$ 238,337
Long-Term Liabilities	\$ 3,920	\$ 5,357
Deferred Inflows	\$ 40,253	\$ 26,619
Net Position:		
Invested in Capital Assets	\$ 3,170,331	\$ 3,360,499
Restricted	\$ 155,748	\$ 251,574
Unrestricted	\$ 562,907	\$ 250,096
<i>Total Liabilities and Net Position</i>	\$ 4,193,058	\$ 4,132,482

Changes in Net Position

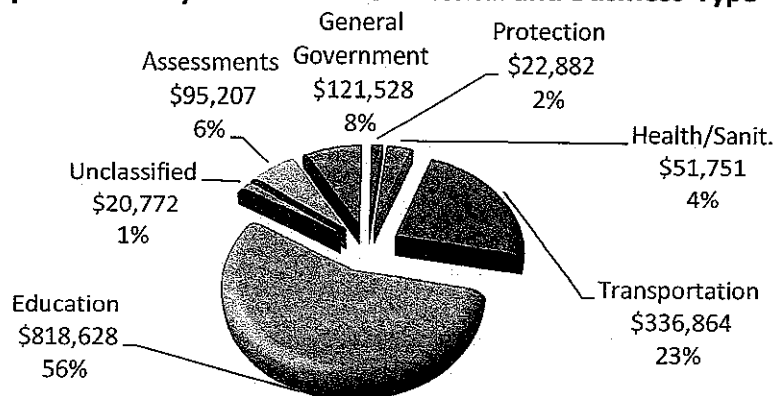
Governmental activities increased the Town's net position by \$26,818. This increase was primarily due to a conservative revenue budget offset by depreciation.

	<i>Governmental Activities 2020</i>	<i>Governmental Activities 2019</i>
<i>Revenues;</i>		
Tax Revenues	\$ 1,187,992	\$ 1,111,021
Program Revenues	\$ 192,698	\$ 206,838
Interest	\$ 2,389	\$ 3,257
Intergovernmental Revenues	\$ 60,319	\$ 44,869
Other	\$ 51,051	\$ 28,751
<i>Total Revenues</i>	\$ 1,494,450	\$ 1,394,736
<i>Expenses;</i>		
General Government	\$ 121,528	\$ 126,355
Public Safety	\$ 22,882	\$ 19,000
Health/Sanitation	\$ 51,751	\$ 53,621
Transportation	\$ 336,864	\$ 336,393
Education	\$ 784,969	\$ 975,314
State On-Behalf Contributions	\$ 33,658	\$ 25,588
Unclassified	\$ 20,772	\$ 20,205
Assessments	\$ 95,207	\$ 96,549
<i>Total Expenses</i>	\$ 1,467,632	\$ 1,653,025
Changes in Net Position	\$ 26,818	\$ (258,289)

Revenues by Source - Governmental and Business-Type



Expenditures by Source - Governmental and Business-Type



FINANCIAL ANALYSIS OF THE TOWN'S INDIVIDUAL FUNDS

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

At the end of the fiscal year, the Town's governmental funds reported ending fund balances of \$752,343, a increase of \$184,400 in comparison with the prior fiscal year. Approximately 13.6 percent of this total amount constitutes unassigned fund balance. The remainder is reserved to indicate that it is not available for new spending because it has been committed to liquidate contracts and commitments of the prior fiscal year or for a variety of other purposes.

GENERAL FUND BUDGETARY HIGHLIGHTS

Variances between actual General Fund revenues and expenditures and the final amended budget included the following:

- \$48,413 positive variance in intergovernmental and tree growth revenues. This is primarily due to conservative budgeting.
- \$124,339 positive variance in excise tax revenue. This is due to conservative budgeting.
- \$20,759 positive variance in all other revenues due to conservative budgeting offset by an increase in unavailable tax revenues.
- \$49,277 negative variance in public transportation. This is mainly due to planned usage of reserve funds and excise revenue for road projects.
- \$44,452 positive variance in education. This is primarily due to lower special education needs than anticipated, particularly in secondary education.
- \$31,481 positive variance in assessments due to overlay.
- \$28,766 negative variance in all other expenditures.

CAPITAL ASSET AND DEBT ADMINISTRATION

Capital Assets

The Town's investment in capital assets for its governmental activities amounts to \$9,362,710; net of accumulated depreciation of \$6,187,022, leaving a net book value of \$3,175,688. There were current year additions of \$18,550 for a new emergency shelter generator. There were no current year retirements or impairments. Additional information on the Town's capital assets can be found in Note 4 of the notes to the financial statements on pages 15 - 16 of this report.

Debt

The Town has total bonded debt outstanding of \$0 and \$5,357 of total outstanding capital leases that is backed by the full faith and credit of the Town. The outstanding debt decreased \$1,339 during the current fiscal year. Additional information on the Town's long-term debt can be found in Note 5 of the notes to the financial statements on page 16 of this report.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all citizens, taxpayers, investors and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Alexander, 50 Cooper Road, Alexander, ME 04694.

TOWN OF ALEXANDER, MAINE
SCHEDULE OF DEPARTMENTAL OPERATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 2020

(Exhibit A-1)

Department	Beginning Balance	Appropriations	Treasurer's Receipts	Other Credits	Total Available	Warrants Drawn	Other Charges	Lapsed Unexpended (Overdraft)	Ending Balance
General Government:									
Administration	\$0	\$90,000	\$46,930	\$15,479	\$152,409	\$137,943	\$21,780	(\$7,315)	\$0
Assessing Agent	\$0	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$0
Broadband	\$0	\$0	\$3,568	\$0	\$3,568	\$3,568	\$0	\$0	\$0
Grant Writing	\$6,000	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
Trio Software	\$2,143	\$0	\$0	\$0	\$2,143	\$0	\$0	\$0	\$2,143
Town Office Maintenance	\$4,089	\$0	\$0	\$45	\$4,134	\$300	\$0	\$0	\$3,835
Archive Facility Project	\$1,504	\$0	\$0	\$0	\$1,504	\$0	\$0	\$0	\$1,504
Capital Investment Fund	\$14,531	\$1,000	\$0	\$0	\$15,531	\$0	\$0	\$0	\$15,531
Comprehensive Planning	\$3,336	\$0	\$0	\$0	\$3,336	\$0	\$0	\$0	\$3,336
Legal	\$9,625	\$0	\$0	\$0	\$9,625	\$1,736	\$0	\$0	\$7,889
	\$41,228	\$96,000	\$50,498	\$15,524	\$203,249	\$143,547	\$21,780	(\$2,315)	\$40,237
Public Safety:									
Fire Department	\$0	\$19,000	\$0	\$0	\$19,000	\$19,000	\$0	\$0	\$0
Emergency Shelter Generator	\$0	\$0	\$18,550	\$0	\$18,550	\$18,550	\$0	\$0	\$0
Forest Fire Insurance	\$92,880	\$6,000	\$3,535	\$206	\$102,621	\$2,027	\$0	\$0	\$100,594
	\$92,880	\$25,000	\$22,085	\$206	\$140,171	\$39,577	\$0	\$0	\$100,594
Health & Sanitation:									
Solid Waste	\$13,504	\$40,000	\$0	\$4,778	\$58,282	\$39,083	\$17,447	\$0	\$1,752
Recycling	\$0	\$0	\$59	\$0	\$59	\$0	\$0	\$59	\$0
	\$13,504	\$40,000	\$59	\$4,778	\$58,341	\$39,083	\$17,447	\$59	\$1,752
Public Transportation:									
Town Roads	\$107,403	\$110,000	\$119,222	\$11,999	\$348,624	\$159,131	\$3,390	\$0	\$186,103
State Roads	\$54,448	\$0	\$19,584	\$0	\$74,032	\$638	\$0	\$0	\$73,394
	\$161,852	\$110,000	\$138,806	\$11,999	\$422,656	\$159,769	\$3,390	\$0	\$259,498
Education:									
Schools	\$156,079	\$681,890	\$436,135	\$74,253	\$1,348,356	\$989,934	\$157,892	\$0	\$200,531
Unclassified:									
General Assistance	\$0	\$5,000	\$0	\$0	\$5,000	\$600	\$0	\$4,400	\$0
Cemetery	\$388	\$4,000	\$0	\$1,176	\$5,564	\$4,307	\$1,337	(\$80)	\$0
Ambulance	\$0	\$12,072	\$0	\$0	\$12,072	\$12,072	\$0	\$0	\$0
Animal Control	\$1,419	\$1,250	\$227	\$0	\$2,896	\$1,250	\$0	\$0	\$1,647
WHCA	\$0	\$2,660	\$0	\$0	\$2,660	\$2,660	\$0	\$0	\$0
Snowmobile Club	\$0	\$0	\$278	\$0	\$278	\$0	\$0	\$278	\$0
	\$1,808	\$24,982	\$505	\$1,176	\$28,471	\$20,889	\$1,337	\$4,598	\$1,647
Assessments:									
County Taxes	\$0	\$95,207	\$0	\$0	\$95,207	\$95,207	\$0	\$0	\$0
Overlay	\$0	\$31,481	\$0	\$0	\$31,481	\$0	\$0	\$31,481	\$0
	\$0	\$126,688	\$0	\$0	\$126,688	\$95,207	\$0	\$31,481	\$0
TOTALS	\$467,350	\$1,104,560	\$648,087	\$107,935	\$2,327,932	\$1,488,006	\$201,846	\$33,823	\$604,258

James W. Wadman

CERTIFIED PUBLIC ACCOUNTANT

James W. Wadman, C.P.A.
Ronald C. Bean, C.P.A.
Kellie M. Bowden, C.P.A.
Wanese L. Lynch, C.P.A.
Amy E. Atherton, C.P.A.

April 1, 2021

Members of the Board of Selectmen
Town of Alexander
Alexander, Maine 04694

In planning and performing our audit of the financial statements of the governmental activities and each major fund of the Town of Alexander (the Town) as of and for the fiscal year ended June 30, 2020, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Alexander's internal control over financial reporting (internal control) as a basis for designing auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be material weaknesses.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented, or detected and corrected on a timely basis. We consider the following deficiencies in the Town's internal control to be material weaknesses:

2020-001 General Ledger Account Reconciliations

Criteria: Proper recording and reconciliation of general ledger accounts allows for accurate reports on which management can make financial decisions.

Condition: There was significant audit work done to calculate and make adjustments necessary to reconcile the general ledger accounts, particularly for cash and taxes receivable.

Cause: Client has not reviewed and clear long outstanding items, such as past audit adjustments and void and reissued checks. Additionally, errors are made when posting receipts to various revenue accounts such as taxes receivable by year and interest. The daily receipts account is not reviewed regularly and maintained at a zero balance which would help ensure that revenue and deposits are recorded and made correctly. Abatements are not fully recorded and adjustments have been made to accounts in TRIO that differ from general ledger postings causing

un-reconciled differences. Reconciliations have been complicated by the sudden change in Treasurers with no transition time due to missing and incomplete information and documentation near year end.

Effect: The cash balance is misstated. Cash reconciliation errors include checks cashed and not recorded, duplicate expenses recorded, interest recorded incorrectly, expenses recorded to the daily receipts account, receipts recorded to the daily receipts account but never deposited and receipts recorded to the daily receipts account but never recorded as revenue. Additionally, tax receivable balances do not tie to the detailed listings maintained in the TRIO software. Therefore, the financial reports used by management to make financial decisions do not reflect the required adjustments to these accounts.

Recommendation: Management should ensure that this reconciliation work is being done properly and timely. Reconciliation discrepancies should be reviewed and corrected on a monthly basis. There should be procedures in place to ensure accounts are reconciled allowing for accurate reporting to Management. All cash reconciliations should be reviewed on a monthly basis by Management to ensure reconciling items are reasonable, all cash is accounted for and all disbursement activity has been approved by management. Old outstanding items should be researched and corrected. All abatements of property taxes should be approved and recorded in the general ledger as well as TRIO to maintain reconciled balances. Tax reconciliations between QuickBooks and TRIO should be reviewed monthly to ensure balances match in both systems. Ultimately, it is recommended that the client initiate a new file with beginning balances at 7/1/2020 due to the amount of issues with the current QuickBooks file. This could be done as a new company file in QuickBooks. Another option would be to switch software to TRIO for general ledger purposes.

Management Response: Management concurs with the recommendation and will work towards doing this properly going forward.

2020-002 Recording of Accounts Receivable and Accounts Payable

Criteria: Performance of year end accounts receivable and accounts payable recording to general ledger.

Condition: During our audit, it was noted that year end accounts receivable and accounts payable are not recorded on the general ledger.

Cause: Payments and receipts are recorded by the town on a cash basis.

Effect: Failure to record accounts receivable and accounts payable on the general ledger at year end results in inaccurate and incomplete financial records.

Recommendation: The Town's accounts receivable and accounts payable need to be recorded at year end to accurately reflect the Town's financial position at the end of each fiscal year.

Management's Response: Management concurs with the finding and will try to implement the recommended procedures.

2020-003 Segregation of Duties

Criteria: Segregation of duties involves the assignment of responsibilities in such a way that different employees handle different parts of the same transaction. Appropriate segregation of duties helps to detect errors in a timely manner and helps deter improper activities.

Condition: Because of the experience level and size of the Town's staff, ideal segregation of duties is not always possible and is likely cost prohibitive. Certain functions, ideally performed by separate individuals, cannot be accomplished and therefore, accounting controls are not as strong as they might otherwise be.

Effect: Anyone who records transactions and/or has access to assets ordinarily is in a position to perpetrate errors or irregularities.

Recommendation: We recommend that the Board of Selectmen perform cautious review of the financial transactions on a consistent basis. We also recommend that monthly financial reports and bank statement reconciliations be carefully reviewed by the Board of Selectmen to identify financial fluctuations of an unusual nature.

Management's Response: Management concurs with the finding and is working to resolve this issue as soon as possible.

Respectfully Submitted,

James W. Wadman, C.P.A.

James W. Wadman, CPA

Town of Alexander
TREASURER'S REPORT
 July 1, 2020 through June 20, 2021

	Jul 1, '20 - Jun 20, 21
Ordinary Income/Expense	
Income	
ADMINISTRATION	
Fees Collected	
Agent Fees	2,433.64
Fax/Copy	36.25
NSF	30.00
Total Fees Collected	2,499.89
Misc. Income	1,550.76
Total ADMINISTRATION	4,050.65
ANIMAL WELFARE	
Licenses	
Late Fees	25.00
Total Licenses	25.00
Total ANIMAL WELFARE	25.00
BUILDING MAINTENANCE	1,457.00
CEMETERY	
Cemetery Restoration Fund	1,515.00
Total CEMETERY	1,515.00
FOREST FIRE PROTECTION	0.00
GENERAL ASSISTANCE	
State Reimbursement	420.00
Total GENERAL ASSISTANCE	420.00
GENERAL FUND	
17 Taxes	3,558.47
18 Taxes	
Lien fees	4,456.37
18 Taxes - Other	32,761.90
Total 18 Taxes	37,218.27
20 Taxes	890,505.20
2021 Taxes	3,824.14
Homestead Reimbursements	57,192.00
Misc	2,050.00
Payroll Taxes	
941 refund	
IRS Refund	2,168.09
Total 941 refund	2,168.09
Total Payroll Taxes	2,168.09
Permits	
Plumbing	317.50
S.S.W.D.	387.50
Total Permits	705.00
Undesignated Surplus	
Donation	1,432.00
Interest Earned	19.74
Permits	
Bldg	110.00
C.W.P.	405.00
	405.00

Town of Alexander
TREASURER'S REPORT
July 1, 2020 through June 20, 2021

	Jul 1, '20 - Jun 20, 21
Total Permits	515.00
Refunds	
Fuel Tax	377.85
Total Refunds	377.85
Reimbursements	
Tree Growth	24,424.06
Veterans	538.00
Total Reimbursements	24,962.06
Tax Interest	
19	12,665.05
Total Tax Interest	12,665.05
Undesignated Surplus - Other	18,550.28
Total Undesignated Surplus	58,521.98
Vitals	377.60
Total GENERAL FUND	1,056,120.75
RECYCLING	
Interest Earned	9.86
Total RECYCLING	9.86
SCHOOL	
13A/R	
MEMIC refund	1,990.58
Total 13A/R	1,990.58
Coronavirus Relief Funds	103,474.79
Educational Subsidy	210,644.91
Local Entitlement	15,548.67
Lunch Program	32,668.59
Misc.	
Reimbursement	696.60
Misc. - Other	8,188.27
Total Misc.	8,884.87
Spec.Ed	1,960.89
Title 1	22,043.73
Title IIA	3,289.38
Title IV CFDA	10,000.00
Title V Revenue	6,369.08
Tuition	
Cooper	48,667.80
Crawford	20,160.56
Total Tuition	68,828.36
Total SCHOOL	485,703.85
State of Maine	
Local Road Assistance Program	18,296.00
State of Maine - Other	256.32
Total State of Maine	18,552.32
TOWN ROADS	
Excise	
Auto	148,132.91
Boat	2,166.20

Town of Alexander
TREASURER'S REPORT
 July 1, 2020 through June 20, 2021

	Jul 1, '20 - Jun 20, 21
Excise - Other	-152.16
Total Excise	150,146.95
Municipal Plowing Reimbursement	3,900.00
Total TOWN ROADS	154,046.95
Total Income	1,721,901.38
Gross Profit	1,721,901.38
Expense	
A.V.F.D.	19,000.00
ADMIN	
Ads	89.78
Bank Charges	5.00
Cleaning	687.34
Contracts	
Copier Maint.	700.50
Security	914.00
Trio	1,275.60
Total Contracts	2,890.10
Dues and Subscriptions	
MMA	1,653.00
Total Dues and Subscriptions	1,653.00
Electricity	2,403.93
Federal Tax fine	924.57
Generator Propane	190.00
Heat	
Fuel	3,546.64
Service	1,013.58
Heat - Other	106.47
Total Heat	4,666.69
Insurance	
Property	4,640.00
WC	899.00
Total Insurance	5,539.00
IT Dept	3,710.00
Legal & Professional	11,043.50
Lien Costs	1,849.16
Mileage	206.29
Miscellaneous	89.68
Notary Public Costs	275.00
Payroll Expenses	4,533.97
Postage and Delivery	359.55
Salaries	
Assessors	3,348.00
Clerk	25,876.15
Code	2,500.00
Deputy Clerk	4,057.50
Election Officials	1,332.00
Selectmen	1,600.00
Training	2,730.00
Salaries - Other	400.00
Total Salaries	41,843.65
Supplies	3,706.08

Town of Alexander
TREASURER'S REPORT
 July 1, 2020 through June 20, 2021

	Jul 1, '20 - Jun 20, 21
Telephone	2,660.43
Training	
trio	150.00
Training - Other	205.00
Total Training	355.00
Total ADMIN	89,681.72
ANIMAL WELFARE	
A.C.O.	750.00
Total ANIMAL WELFARE	750.00
BLDG MAINT	
Eqpt	0.00
Repairs	3,691.22
Total BLDG MAINT	3,691.22
CAP INVEST	
Roads Building	4,350.65
Total CAP INVEST	4,350.65
CEM	
CLabor	1,486.78
Equipment	539.40
Supplies	15.79
CEM - Other	1,244.58
Total CEM	3,286.55
COUNTY TAX	95,991.00
D. E. E.M.S.	12,072.00
Education Expense	194,558.02
FOREST FIRE INS	6,485.21
GEN ASSIST	
Electricity	102.00
Groceries	174.00
Heating	369.85
Total GEN ASSIST	645.85
GEN FUND	
Grant Match	238.32
Liens	1,702.45
Misc.	2,635.00
Refund	70.98
Reports	
PlumbPermits	1,032.50
Total Reports	1,032.50
USF	12,797.45
GEN FUND - Other	233.41
Total GEN FUND	18,710.11
SOL WASTE	
Usage	57,074.93
Total SOL WASTE	57,074.93
STATE ROADS	54,000.00
TOWN ROADS	
Electric	417.68
Equipment	1,056.24

Town of Alexander
TREASURER'S REPORT
July 1, 2020 through June 20, 2021

	Jul 1, '20 - Jun 20, 21
Mileage	233.20
Misc	577.40
Paving	12,992.64
SnowRemoval	
Muni Lot	7,800.00
Twn Rds	108,003.96
Total SnowRemoval	115,803.96
Stockpile	
Salt	13,102.35
Sand	19,950.00
Total Stockpile	33,052.35
Supplies	2,536.13
TRLabor	768.08
TOWN ROADS - Other	7,557.50
Total TOWN ROADS	174,995.18
Total Expense	735,292.44
Net Ordinary Income	986,608.94
Net Income	986,608.94

Unpaid Taxes as of 06/20/2021

Account Number	Tax Payer	Tax Year	Balance
1	THOMPSON'S LAKE HOUSE LLC	2020	1,561.56
18	BURGESS, BELINDA	2020	895.44
29	COBB, TERRY A	2019	913.57
29	COBB, TERRY A	2020	920.92
30	SERMOS, SOFIA TRUSTEE, HAWG	2020	11.90
32	MCPHAIL, BRENDA FROST BERRY	2020	651.56
32	MCPHAIL, BRENDA FROST BERRY	2019	778.09
34	BLAKE, CLAYTON	2020	183.82
34	BLAKE, CLAYTON	2019	268.26
35	BLAKE, CLAYTON	2020	4,606.42
35	BLAKE, CLAYTON	2019	5,188.03
41	WEST, WAYNE	2020	12.16
54	TAPPAN, MARK B	2020	41.82
56	CAMPBELL, KATHY	2020	550.04
61	KRASNECKY, DANIEL R	2020	2.00
66	CARTER, RAYMOND	2020	223.84
72	ARNDT, CHAD W	2020	968.74
75	CLARK, PHILLIP	2020	644.06
82	HOOD, PAUL	2020	1,075.30
92	ROUSSEL, VALMOND	2018	52.85
116	HARRISON, VANESSA	2020	612.51
118	BARNARD, PHILIP	2019	1,444.03
118	BARNARD, PHILIP	2020	1,712.62
144	FANTASIA, LOUIS	2020	4.06
150	FROIO, JOHN	2020	407.68
150	FROIO, JOHN	2017	457.39
150	FROIO, JOHN	2018	463.50
150	FROIO, JOHN	2019	512.27
152	FLOOD, RONALD	2020	962.78
161	FROST, DAVID	2020	608.17
167	MCPHAIL, BRENDA FROST BERRY	2020	314.86
167	MCPHAIL, BRENDA FROST BERRY	2019	411.09
168	MCPHAIL, BRENDA FROST BERRY	2020	1,093.82
168	MCPHAIL, BRENDA FROST BERRY	2019	1,260.15
169	MCPHAIL, BRENDA FROST BERRY	2020	542.36
169	MCPHAIL, BRENDA FROST BERRY	2019	659.07
200	EARLE, DALE JAMES	2020	131.13
214	BLAKE, CATHERINE	2020	1,330.42
214	BLAKE, CATHERINE	2019	1,518.04
247	HEBERT-DEFELICE, JUNE	2020	1,885.91
257	NEWMAN, ROGER N	2020	1,816.36
280	LAWLESS, VANCE	2020	977.34
280	LAWLESS, VANCE	2019	1,232.38
281	HENRY, ERIC COURTNEY &	2020	849.94
283	CURTIS, ALAN	2020	2,659.02
287	BOHANNON, JENNIFER	2020	1,361.36
287	BOHANNON, JENNIFER	2019	1,551.77
292	LORD, CHERYL D	2020	2,760.59

Unpaid Taxes as of 06/20/2021

302	MAGOON, MICHAEL	2020	163.80
302	MAGOON, MICHAEL	2019	246.44
303	MAGOON, MICHAEL	2019	859.18
303	MAGOON, MICHAEL	2020	1,073.80
304	MAGOON, MICHAEL R	2020	163.80
304	MAGOON, MICHAEL R	2019	235.78
305	TAINTER, AMANDA	2020	148.23
306	Briggs,William & Elaine vs Briggs and	2020	5,117.84
312	RICHARDS, DAVID A	2020	2,134.86
319	MCCLAIN, HAROLD	2019	59.37
319	MCCLAIN, HAROLD	2020	1,033.76
326	SNYDER, MAVIS E	2020	1,395.94
334	WESTRACK, KEVIN L	2020	374.92
338	SIMONAITIS, GINA	2020	2,204.02
338	SIMONAITIS, GINA	2019	2,470.26
340	MCLEAN, MARY (AS TRUSTEE OF THE	2020	303.04
358	NILES, MICHAEL	2020	1,028.30
358	NILES, MICHAEL	2019	1,287.92
363	BLAKE, CLAYTON	2020	469.56
363	BLAKE, CLAYTON	2019	579.72
364	BLAKE, CLAYTON	2020	347.62
364	BLAKE, CLAYTON	2019	446.80
366	MCARTHUR, ROBERT	2020	261.23
374	NEWMAN, DONALD L	2020	746.20
375	NEWMAN, DONALD	2020	5,057.78
383	TOWNSEND, GARY E	2020	1,855.31
416	MOORE, RUBY &	2020	60.74
420	BREWER, MARION V	2019	114.24
420	LAWRENCE LORD & SONS INC	2020	524.16
426	SEAVEY, ALTON A JR	2020	1,299.48
432	NIXON, ANNE	2020	32.67
436	SNYDER, MAVIS	2020	138.32
440	ARICOR LEASING INC	2020	2,007.46
440	ARICOR LEASING INC	2019	2,256.01
441	HANSON, EDWARD III	2019	918.05
441	HANSON, EDWARD III	2020	1,547.00
444	STEEL, GARY M	2020	4,321.59
483	COCHRAN, NANCY	2020	353.08
511	SYMTHE, LINDA J	2020	563.70
516	WHITLOCK, STEPHEN G	2019	682.94
516	WHITLOCK, STEPHEN G	2020	3,887.52
540	MERSEREAU, JOSEPH	2020	198.38
540	MERSEREAU, JOSEPH	2019	284.13
562	HANSON, EDWARD III	2020	744.38
562	HANSON, EDWARD III	2019	849.02
585	DUDLEY,JOHN H TRUSTEE	2020	256.89
593	HOLST, DAVE	2020	496.86
594	HOLST, DAVE	2020	367.64
600	SAMPSON, TIMOTHY & GLORIA E	2020	1,002.82
618	ERWIN, STEPHEN	2020	2,062.19

Unpaid Taxes as of 06/20/2021

626	DOLAN, MICHAEL J	2020	44.55
630	HANSON, EDWARD III	2020	1,144.74
634	DREW, TIMOTHY P	2019	126.97
634	COMEAU, WESLEY	2020	2,364.18
637	MARTELL, LEONARD JR	2020	800.80
645	WHITLOCK, STEPHEN G	2020	385.84
645	WHITLOCK, STEPHEN G	2019	488.46
647	LAWLIS, ROBERT	2019	4.61
662	BROMLEY, JOHN W	2020	1,130.22
662	BROMLEY, JOHN W	2019	1,399.02
664	BROMLEY, JOHN	2020	129.22
664	BROMLEY, JOHN	2019	208.75
683	REILEY, TRAVIS	2020	356.72
684	REILEY, TRAVIS	2020	371.28
685	HAWKINS, RONALD L	2020	345.80
686	WALTERS, TODD M	2019	116.28
686	WALTERS, TODD M	2020	449.54
690	COLE, SCOTT	2020	163.80
694	MORSE, STEPHEN	2020	904.54
694	MORSE, STEPHEN	2019	1,053.84
700	FLOOD, JUSTIN R	2015	16.71
703	BOOMER, CRISTINE	2020	1,996.91
714	WILLIAMS, CALVIN	2020	1,707.17
715	BREWER, MARION V	2020	811.72
715	BREWER, MARION V	2017	843.50
715	BREWER, MARION V	2018	857.11
715	BREWER, MARION V	2019	952.67

Alexander School Department

2021-2022

Budget

Adopted by Alexander School Committee: June 8th, 2021

REVENUES

ACCOUNT NAME	ACCOUNT NUMBER	20-21	21-22	DIFFERENCE
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LOCAL REVENUE

Required Local Funds	1000-0000-0000-41211-000	\$452,217.66	\$440,688.33	-\$11,529.33
Additional Local Funds	1000-0000-0000-41213-000	\$259,476.96	\$271,006.29	\$11,529.33
Total Local Revenue		\$711,694.62	\$711,694.62	\$0.00

INTERGOVERNMENTAL REVENUE

State Subsidy	1000-0000-0000-43111-000	\$220,158.06	\$223,849.38	\$3,691.32
Tuition Income - Elementary	1000-0000-0000-41322-000	\$61,301.82	\$115,000.00	\$53,698.18
Ed Tech, Reimbursement-Cooper	1000-0000-0000-41353-000	\$17,759.88	\$0.00	-\$17,759.88
Total Intergovernmental Revenue		\$299,219.76	\$338,849.38	\$39,629.62

SCHOOL LUNCH REVENUE

School Lunch Meals Income	6000-0000-0000-41611-000	\$5,000.00	\$0.00	-\$5,000.00
School Lunch Subsidy	6000-0000-0000-43250-000	\$13,000.00	\$14,193.64	\$1,193.64
Transfer from General Fund	6000-0000-0000-45201-000	\$58,616.42	\$62,406.68	\$3,790.26
Total School Lunch Revenue		\$76,616.42	\$76,600.32	-\$16.10

OTHER REVENUE

After School Program	1000-0000-0000-41800-000	\$0.00	\$0.00	\$0.00
Fund Balance Forward	1000-0000-0000-45000-000	\$55,000.00	\$95,000.00	\$40,000.00
Total Other Revenue		\$55,000.00	\$95,000.00	\$40,000.00

GRAND TOTAL OF ALL REVENUES	\$1,142,159.80	\$1,222,144.32	\$79,613.52
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	TUITION STUDENT PROJECTIONS	21-22 RATE	TOTAL
TOWN	STUDENTS		
Baring	0		\$0.00
Cooper	7	\$10,000.00	\$70,000.00
Crawford	5	\$9,000.00	\$45,000.00

Grand Total: **\$115,000.00**

\$0.00 \$0.00

EXPENDITURES

1 - REGULAR INSTRUCTION

ELEMENTARY - PREK-8

ACCOUNT NAME	ACCOUNT NUMBER	20-21	21-22	DIFFERENCE
Teacher - Salary	1000-1100-1000-51010-010	\$196,100.00	\$190,200.00	-\$5,900.00
Teacher - Medicare/Unemployment	1000-1100-1000-52010-010	\$3,203.45	\$2,997.90	-\$205.55
Teacher - Health Insurance	1000-1100-1000-52110-010	\$80,007.28	\$81,827.37	\$1,820.09
Teacher - Maine State Retirement	1000-1100-1000-52310-010	\$7,949.76	\$7,303.68	-\$646.08
Teacher - Workers Comp	1000-1100-1000-52710-010	\$675.00	\$670.00	-\$5.00
Teacher - Dental Insurance	1000-1100-1000-52111-010	\$1,800.00	\$1,800.00	\$0.00
Teacher - Tuition Reimbursement	1000-1100-1000-52510-010	\$3,500.00	\$6,000.00	\$2,500.00

ACCOUNT NAME	ACCOUNT NUMBER	20-21	21-22	DIFFERENCE
Ed Tech - Salary	1000-1100-1000-51020-010	\$0.00	\$17,221.40	\$17,221.40
Ed Tech - S.S./Medicare/Unemployment	1000-1100-1000-52020-010	\$0.00	\$249.71	\$249.71
Ed Tech - Health Insurance	1000-1100-1000-52220-010	\$0.00	\$10,232.04	\$10,232.04
Ed Tech - Maine State Retirement	1000-1100-1000-52320-010	\$0.00	\$3,821.43	\$3,821.43
Ed Tech - Workers Comp	1000-1100-1000-52720-010	\$0.00	\$0.00	\$0.00
Ed Tech - Dental Insurance	1000-1100-1000-52121-010	\$0.00	\$400.00	\$400.00
Ed Tech - Tuition Reimbursement	1000-1100-1000-52520-010	\$0.00	\$0.00	\$0.00

ACCOUNT NAME	ACCOUNT NUMBER	20-21	21-22	DIFFERENCE
Substitute - Salary	1000-1100-1000-51230-010	\$3,500.00	\$3,500.00	\$0.00
Substitute - S.S./Medicare/Unemployment	1000-1100-1000-52030-010	\$295.75	\$295.75	\$0.00
Substitute - Maine State Retirement	1000-1100-1000-52330-010	\$145.60	\$145.60	\$0.00

ACCOUNT NAME	ACCOUNT NUMBER	20-21	21-22	DIFFERENCE
Technology Repairs/Maint. (Tech Serv.)	1000-1100-1000-54320-010	\$750.00	\$1,250.00	\$500.00
Technology Software	1000-1100-1000-57351-010	\$1,500.00	\$4,400.00	\$2,900.00
Technology Related Supplies	1000-1100-1000-56500-010	\$250.00	\$250.00	\$0.00
Instructional Hardware (MLTI Devices)	1000-1100-1000-57340-010	\$1,000.00	\$500.00	-\$500.00
Instructional Supplies (Incl. Art, Music, PE)	1000-1100-1000-56100-010	\$3,000.00	\$2,500.00	-\$500.00
General Supplies	1000-1100-1000-56000-010	\$500.00	\$500.00	\$0.00
Books&Periodicals (Workbook/Textbook)	1000-1100-1000-56400-010	\$1,000.00	\$1,750.00	\$750.00
Equipment	1000-1100-1000-57300-010	\$250.00	\$250.00	\$0.00
Employee Training/Development	1000-1100-1000-53300-010	\$1,384.00	\$1,384.00	\$0.00
Travel (includes Mileage, Room, Meals)	1000-1100-1000-55800-010	\$350.00	\$350.00	\$0.00
Dues & Fees	1000-1100-1000-58100-010	\$525.00	\$525.00	\$0.00
Professional Educational Services	1000-1100-1000-53200-010	\$1,000.00	\$1,000.00	\$0.00
Total Elementary Instruction		\$308,685.84	\$341,323.88	\$32,638.04

SCHOOL	CURRENTLY ENROLLED	8TH ENTERING	12TH LEAVING	TOTAL
CALAIS HIGH SCHOOL	9	1	2	8
WOODLAND HIGH SCHOOL	8	3	2	9
WASHINGTON ACADEMY	1	2	1	2
WASHINGTON ACADEMY I.V.F.	1	2	1	2

ACCOUNT NAME	ACCOUNT NUMBER	20-21	21-22	DIFFERENCE
Tuition to Maine Public Schools (CHS, WHS)	1000-1200-1000-55610-990	\$202,895.00	\$184,494.05	-\$18,400.95
Tuition to Maine Private Schools (WA)	1000-1200-1000-55630-990	\$23,670.36	\$23,677.70	\$7.34
Insured Value Factor (WA)	1000-1200-1000-55680-990	\$1,420.24	\$1,420.68	\$0.44
Total Secondary Instruction		\$227,985.60	\$209,592.43	-\$18,393.17

TOTAL REGULAR INSTRUCTION	20-21	21-22	DIFFERENCE
	\$586,671.44	\$550,916.31	-\$35,755.13

Teacher	Position	Salary	Health Ins.	SS/Med	Comp	Unempl	MSR	Dental
A.L.	4K,K,1	\$38,000.00	\$22,134.41	\$551.00	\$134.00	\$60.00	\$1,459.20	\$400.00
E.H.	2,3	\$43,700.00	\$22,134.41	\$633.65	\$134.00	\$60.00	\$1,678.08	\$400.00
NEW	4,5,6	\$40,000.00	\$11,049.00	\$580.00	\$134.00	\$60.00	\$1,536.00	\$400.00
J.W.	7&8	\$37,500.00	\$11,049.00	\$543.75	\$134.00	\$60.00	\$1,440.00	\$400.00
T.F.	Title-Local	\$31,000.00	\$15,460.55	\$449.50	\$134.00	\$0.00	\$1,190.40	\$200.00
NEW	Music	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NEW	P.E. & Hlth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$190,200.00	\$81,827.37	\$2,757.90	\$670.00	\$240.00	\$7,303.68	\$1,800.00

Teacher	Position	Salary	Health Ins.	SS/Med	Comp	Unempl	MSR	Dental
T.F.	Title	\$19,000.00	\$11,000.00	\$275.50	\$0.00	\$60.00	\$4,216.10	\$200.00
		\$19,000.00	\$11,000.00	\$275.50	\$0.00	\$60.00	\$4,216.10	\$200.00

Teacher	Position	Salary	Health Ins.	SS/Med	Comp	Unempl	MSR	Dental
E.M.	Ed Tech	\$17,221.40	\$10,232.04	\$249.71	\$0.00	\$0.00	\$3,821.43	\$400.00
	ESSERF	\$17,221.40	\$10,232.04	\$249.71	\$0.00	\$0.00	\$3,821.43	\$400.00

Position	Salary	Health Ins.	SS/Med	Comp	Unempl	MSR	Dental
Ed Tech	\$3,792.60	\$0.00	\$54.99	\$134.00	\$60.00	\$145.64	\$0.00
	\$3,792.60	\$0.00	\$54.99	\$134.00	\$60.00	\$145.64	\$0.00

20-21 Snapshot of Tuition

Calais 12

Woodland 7

W.A. 2

W.A. IVF 2

21

No Ghost Students

5% added to 20/21 current tuition rates

Janf Licenses - \$600, IXL Learning - \$1,100, Zoom Licenses - \$700, Antivirus - \$1,500 Typesy - \$500.00

**2 - SPECIAL EDUCATION
ELEMENTARY - PREK-8**

ACCOUNT NAME	ACCOUNT NUMBER	20-21	21-22	DIFFERENCE
Teacher - Salary	1000-2100-1000-51010-010	\$36,600.00	\$38,000.00	\$1,400.00
Teacher - Medicare/Unemployment	1000-2100-1000-52010-010	\$662.70	\$623.00	\$20.30
Teacher - Health Insurance	1000-2100-1000-52110-010	\$17,504.98	\$17,855.11	\$350.13
Teacher - Maine State Retirement	1000-2100-1000-52310-010	\$1,522.56	\$1,459.20	\$63.36
Teacher - Workers Comp	1000-2100-1000-52710-010	\$125.00	\$134.00	\$9.00
Teacher - Dental Insurance	1000-2100-1000-52111-010	\$400.00	\$400.00	\$0.00
Teacher - Tuition Reimbursement	1000-2100-1000-52510-010	\$2,000.00	\$2,000.00	\$0.00

Teacher	Position	Salary	Health Ins.	SS/Med	Comp	Unempl	MSR	Dental
A.M.	SPED	\$38,000.00	\$17,855.11	\$551.00	\$134.00	\$72.00	\$1,459.20	\$400.00
		\$38,000.00	\$17,855.11	\$551.00	\$134.00	\$72.00	\$1,459.20	\$400.00

Ed Tech - Salary	1000-2100-1000-51020-010	\$41,908.30	\$23,115.40	-\$18,792.90
Ed Tech - S.S./Medicare/Unemploy	1000-2100-1000-52020-010	\$1,807.98	\$407.17	-\$1,400.81
Ed Tech - Health Insurance	1000-2100-1000-52120-010	\$10,031.40	\$10,232.04	\$200.64
Ed Tech - Maine State Retirement	1000-2100-1000-52320-010	\$1,034.63	\$887.63	-\$147.00
Ed Tech - Workers Comp	1000-2100-1000-52720-010	\$250.00	\$250.00	-\$116.00
Ed Tech - Dental Insurance	1000-2100-1000-52121-010	\$400.00	\$400.00	\$0.00
Ed Tech - Tuition Reimbursement	1000-2100-1000-52520-010	\$2,500.00	\$2,500.00	\$0.00

Ed Tech	Position	Salary	Health Ins.	SS/Med	Comp	Unempl	MSR	Dental
NEW	Ed Tech	\$23,115.40	\$10,232.04	\$335.17	\$134.00	\$72.00	\$887.63	\$400.00
	Ed Tech III	\$23,115.40	\$10,232.04	\$335.17	\$134.00	\$72.00	\$887.63	\$400.00

Tutor - Salary (ESY included 1,500)	1000-2100-1000-51210-010	\$0.00	\$0.00	\$0.00
Substitute - Salary	1000-2100-1000-51230-010	\$2,000.00	\$2,000.00	\$0.00
Tutor&Substitute - S.S./Med/Unempl	1000-2100-1000-52030-010	\$153.00	\$153.00	\$0.00
Tutor&Substitute-ME State Retirement	1000-2100-1000-52330-010	\$20.80	\$20.80	\$0.00

Psychological Services - AMHC	1000-2800-2100-53440-950	\$6,000.00	\$8,000.00	\$2,000.00
Speech/Hearing Services	1000-2800-2100-53440-950	\$3,000.00	\$8,000.00	\$5,000.00
Occupational Therapy Services	1000-2800-2100-53440-950	\$3,000.00	\$4,000.00	\$1,000.00
Other Contract Serv-Behavioral Consult	1000-2800-2100-53440-950	\$1,000.00	\$1,000.00	\$0.00

Instructional Supplies	1000-2100-1000-56100-010	\$500.00	\$500.00	\$0.00
General Supplies	1000-2100-1000-56000-010	\$500.00	\$500.00	\$0.00
Books & Periodicals	1000-2100-1000-56400-010	\$500.00	\$1,000.00	\$500.00
Equipment	1000-2100-1000-57300-010	\$500.00	\$500.00	\$0.00
Technology Repair/Maintenance	1000-2100-1000-54320-010	\$250.00	\$250.00	\$0.00
Technology Related Supplies	1000-2100-1000-56500-010	\$100.00	\$100.00	\$0.00
Technology Hardware	1000-2100-1000-57340-010	\$250.00	\$250.00	\$0.00
Technology Software	1000-2100-1000-57351-010	\$150.00	\$150.00	\$0.00
Travel (Includes Mileage, Room, Meals)	1000-2100-1000-55800-010	\$100.00	\$100.00	\$0.00
Employee Training/Development	1000-2100-1000-53300-010	\$1,000.00	\$500.00	-\$500.00
Dues & Fees	1000-2100-1000-58100-010	\$100.00	\$100.00	\$0.00
Public School Tuition - Day Treatment	1000-2300-1000-55610-950	\$0.00	\$35,000.00	\$35,000.00
ESY/Summer	1000-28100-2100-53440-950	\$0.00	\$6,000.00	\$6,000.00

Total Special Education - Elementary		\$135,811.36	\$166,271.35	\$30,459.99
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SECONDARY - 9-12				
Public School Tuition - Resource Room	1000-2200-1000-55610-950	\$20,000.00	\$35,000.00	\$15,000.00
Psychological Services - AMHC	1000-2800-2100-53440-950	\$6,000.00	\$6,000.00	\$0.00
Speech/Hearing Services	1000-2800-2100-53440-950	\$0.00	\$0.00	\$0.00
Public School Tuition - Day Treatment	1000-2300-1000-55610-990	\$0.00	\$0.00	\$0.00
General Supplies	1000-2100-1000-56000-990	\$500.00	\$500.00	\$0.00
Technology Software	1000-2100-1000-57351-990	\$150.00	\$150.00	\$0.00
Total Special Education - Secondary		\$26,650.00	\$41,650.00	\$15,000.00

TOTAL SPECIAL EDUCATION		\$162,461.36	\$207,921.35	\$45,459.99
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4 - OTHER INSTRUCTION

EXTRA CURRICULAR			
ELEMENTARY - PREK-8			
ACCOUNT NAME	ACCOUNT NUMBER	20-21	21-22
Extra Curricular - Stipend	1000-9200-1000-51500-010	\$800.00	\$800.00
Extra Curricular - S.S./Medi./Unemp	1000-9200-1000-52000-010	\$67.60	\$67.60
Extra Curricular - ME State Retirement	1000-9200-1000-52300-010	\$33.28	\$33.28
General Supplies	1000-9200-1000-56000-010	\$200.00	\$200.00
Officials	1000-9200-1000-55000-010	\$1,200.00	\$1,200.00
Equipment	1000-9200-1000-57300-010	\$250.00	\$250.00
Equipment Repairs & Maintenance	1000-9200-1000-54300-010	\$250.00	\$250.00
Dues & Fees	1000-9200-1000-58100-010	\$200.00	\$200.00
Total Extra Curricular - Elementary		\$3,000.88	\$3,000.88

TOTAL OTHER INSTRUCTION			
		\$3,000.88	\$3,000.88

STUDENT AND STAFF SUPPORT

HEALTH SERVICES			
SCHOOL WIDE - PREK-8			
ACCOUNT NAME	ACCOUNT NUMBER	20-21	21-22
School Nurse - Salary	1000-0000-2130-51060-900	\$2,266.00	\$2,266.00
School Nurse - S.S./Medicare/Unemp	1000-0000-2130-52060-900	\$196.00	\$196.00
School Nurse - Workers Comp	1000-0000-2130-52760-900	\$150.00	\$150.00
General Supplies	1000-0000-2130-56000-500	\$500.00	\$500.00
Total Health Services		\$3,112.00	\$3,112.00

LIBRARY

ELEMENTARY - PREK-8			
Books and Periodicals	1000-0000-2220-56430-010	\$200.00	\$200.00
Audiovisual Supplies	1000-0000-2220-56600-010	\$100.00	\$100.00
General Supplies	1000-0000-2220-56000-010	\$200.00	\$200.00
Total Library - Elementary		\$500.00	\$500.00

STUDENT EVALUATION SERVICES

ELEMENTARY - PREK-8			
Student Assessment	1000-0000-2240-53000-010	\$2,200.00	\$2,200.00
AMHC Services	1000-0000-2140-53200-010	\$0.00	\$0.00
Total Student Assessment Services - Elementary		\$2,200.00	\$2,200.00

TOTAL STUDENT & STAFF SUPPORT			
		\$5,812.00	\$5,812.00

Renaissance - \$2,200

6 - SYSTEM ADMINISTRATION

SCHOOL BOARD			
ACCOUNT NAME	ACCOUNT NUMBER	20-21	21-22
Audit	1000-0000-2310-53400-900	\$6,000.00	\$6,000.00
Legal Services	1000-0000-2310-53450-900	\$1,500.00	\$1,500.00
Liability Insurance	1000-0000-2310-55200-900	\$3,250.00	\$3,558.45
Dues and Fees	1000-0000-2310-58100-900	\$1,400.00	\$1,400.00
Total School Board		\$12,150.00	\$12,458.45

TOTAL SYSTEM ADMINISTRATION			
		\$12,150.00	\$12,458.45

6 - SYSTEM ADMINISTRATION-Continued
SUPERINTENDENT OF SCHOOLS

ACCOUNT NAME	ACCOUNT NUMBER	20-21	21-22	DIFFERENCE
AOS Assessment -Superintendent's Off.	1000-0000-2320-53410-900			\$-498.00
AOS Assessment -Business Office	1000-0000-2500-53410-900			\$0.00
AOS Assessment -Technology	1000-0000-2580-53500-900	\$53,553.00	\$53,055.00	\$0.00
AOS Assessment -School Board	1000-0000-2310-53410-900			\$0.00
AOS Assessment -Special Education Off.	1000-2500-2330-53440-900			\$0.00
AOS Assessment -Facilities	1000-0000-2610-54900-945			\$0.00
Total Superintendent of Schools		\$53,553.00	\$53,055.00	\$-498.00
TOTAL SYSTEM ADMINISTRATION		\$65,703.00	\$65,513.45	\$189.55

7 - SCHOOL ADMINISTRATION
PRINCIPALS OFFICE

ELEMENTARY - PREK-8				
Principal - Salary	1000-0000-2400-51040-010	\$10,000.00	\$10,000.00	\$0.00
Principal - Medicare/Unemployment	1000-0000-2400-52040-010	\$205.00	\$205.00	\$0.00
Principal - Maine State Retirement	1000-0000-2400-52340-010	\$416.00	\$384.00	\$32.00
Principal - Health Insurance	1000-0000-2400-52140-010	\$0.00	\$0.00	\$0.00
Principal - Workers Comp	1000-0000-2400-52740-010	\$200.00	\$0.00	\$-200.00
Secretary - Salary	1000-0000-2400-51180-010	\$19,364.80	\$20,668.20	\$1,303.40
Secretary - S.S./Medicare/Unempl	1000-0000-2400-52080-010	\$1,553.41	\$1,653.12	\$99.71
Secretary - Health Insurance	1000-0000-2400-52180-010	\$10,832.40	\$11,049.00	\$216.60
Secretary - Dental Insurance	1000-0000-2400-52181-010	\$0.00	\$0.00	\$0.00
Secretary - Workers Comp	1000-0000-2400-52780-010	\$250.00	\$134.00	\$-116.00
Substitute Secretary - Salary	1000-0000-2400-51230-010	\$560.00	\$560.00	\$0.00
Substitute Secretary-S.S./Medi/Unemp	1000-0000-2400-52030-010	\$48.44	\$48.44	\$0.00

Admin	Position	Salary	Health Ins.	SS/Med	Workers Comp	Unempl	MSR
	Principal	\$10,000.00	\$0.00	\$145.00	\$0.00	\$60.00	\$384.00
	Principal	\$10,000.00	\$0.00	\$145.00	\$0.00	\$60.00	\$384.00

Office Staff	Position	Salary	Health Ins.	SS/Med	Workers Comp	Unempl	MSR	Dental
	Secretary	\$20,668.20	\$11,049.00	\$1,581.12	\$134.00	\$72.00	\$0.00	\$0.00
	Secretary	\$20,668.20	\$11,049.00	\$1,581.12	\$134.00	\$72.00	\$0.00	\$0.00

\$500.00 for Student Activities

Copier Lease	1000-0000-2400-54445-010	\$1,800.00	\$1,800.00	\$0.00
Copier Maintenance	1000-0000-2400-54311-010	\$2,500.00	\$4,000.00	\$1,500.00
Telephone	1000-0000-2400-55320-010	\$3,600.00	\$3,600.00	\$0.00
Advertising	1000-0000-2400-55400-010	\$500.00	\$500.00	\$0.00
Postage	1000-0000-2400-55310-010	\$50.00	\$200.00	\$150.00
General Supplies	1000-0000-2400-55000-010	\$500.00	\$1,000.00	\$500.00
Graduation Supplies	1000-0000-2400-56900-010	\$150.00	\$400.00	\$250.00
Technology Related Supplies	1000-0000-2400-56500-010	\$250.00	\$250.00	\$0.00
Technology Repairs/Maintenance	1000-0000-2400-54320-010	\$250.00	\$250.00	\$0.00
Technology Hardware	1000-0000-2400-57340-010	\$500.00	\$500.00	\$0.00
Technology Software	1000-0000-2400-57351-010	\$989.00	\$1,200.00	\$211.00
Dues and Fees	1000-0000-2400-58100-010	\$810.00	\$810.00	\$0.00
Messenger System	1000-0000-2400-55300-010	\$135.00	\$135.00	\$0.00
Travel (includes Mileage, Room, Meals)	1000-0000-2400-55800-010	\$360.00	\$360.00	\$0.00
Equipment	1000-0000-2400-57300-010	\$500.00	\$500.00	\$0.00
Equipment Repairs & Maintenance	1000-0000-2400-54300-010	\$500.00	\$500.00	\$0.00
Employee Training/Development	1000-0000-2400-53300-010	\$500.00	\$500.00	\$0.00
Total Principal's Office - Elementary		\$57,324.05	\$61,206.76	\$3,882.71
TOTAL SCHOOL ADMINISTRATION		\$57,324.05	\$61,206.76	\$3,882.71

Hosting for Office Computer - \$500, School App - \$500, Website - \$150, Google Play/ITunes - \$50

8 - TRANSPORTATION & BUSES				
STUDENT TRANSPORTATION				
ACCOUNT NAME	ACCOUNT NUMBER	20-21	21-22	DIFFERENCE
Contracted Transportation Services	1000-0000-2700-55140-900	\$71,000.00	\$71,000.00	\$0.00
Secondary Transportation	1000-0000-2700-55110-900	\$5,500.00	\$5,500.00	\$0.00
Fuel	1000-0000-2700-56260-900	\$7,000.00	\$7,000.00	\$0.00
Total Student Transportation		\$83,500.00	\$83,500.00	\$0.00
TOTAL TRANSPORTATION & BUSES		\$83,500.00	\$83,500.00	\$0.00

9 - FACILITIES MAINTENANCE				
ELEMENTARY - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	20-21	21-22	DIFFERENCE
Custodian - Salary	1000-0000-2610-51180-010	\$13,655.20	\$14,601.60	\$946.40
Custodian - S.S./Medicare/Unemp.	1000-0000-2610-52080-010	\$1,116.62	\$1,189.02	\$72.40
Custodian - Health Insurance	1000-0000-2610-52180-010	\$8,449.27	\$8,618.22	\$168.95
Custodian - Dental Insurance	1000-0000-2610-52181-010	\$400.00	\$400.00	\$0.00
Custodian - Workers Comp	1000-0000-2610-52780-010	\$1,000.00	\$1,658.00	\$658.00
Substitute Custodian - Salary	1000-0000-2610-51230-010	\$250.00	\$250.00	\$0.00
Substitute Custodian-S.S/Medi/Unemp	1000-0000-2610-52030-010	\$21.13	\$21.13	-\$0.01

ACCOUNT NAME	ACCOUNT NUMBER	20-21	21-22	DIFFERENCE	Cust C.M.	Position	Salary	Health Ins.	SS/Med	Workers Comp	Unempl	MSR	Dental
Water Testing	1000-0000-2610-54100-010	\$749.00	\$749.00	\$0.00									
Rubbish Removal	1000-0000-2610-54200-010	\$864.00	\$864.00	\$0.00									
Building Repairs/Maintenance	1000-0000-2620-54300-010	\$10,000.00	\$18,000.00	\$8,000.00									
Heating Repairs/Maintenance	1000-0000-2610-54300-010	\$5,820.00	\$5,000.00	-\$820.00									
Fire Monitoring	1000-0000-2660-54300-010	\$963.00	\$963.00	\$0.00									
Property Insurance	1000-0000-2610-55210-010	\$9,019.50	\$9,609.60	\$590.10									
General Supplies	1000-0000-2610-56000-010	\$2,000.00	\$2,000.00	\$0.00									
Custodial Supplies	1000-0000-2610-56170-010	\$3,000.00	\$3,000.00	\$0.00									
Electricity	1000-0000-2610-56220-010	\$7,968.00	\$7,968.00	\$0.00									
Heating Fuel - Oil	1000-0000-2610-56240-010	\$16,250.00	\$16,250.00	\$0.00									
Equipment	1000-0000-2610-57300-010	\$1,500.00	\$2,320.00	\$820.00									
Equipment Repairs/Maintenance	1000-0000-2640-54300-010	\$500.00	\$500.00	\$0.00									
Employee Training & Development	1000-0000-2610-58300-010	\$225.00	\$225.00	\$0.00									
Travel	1000-0000-2620-58600-010	\$80.00	\$80.00	\$0.00									
Snowplowing/Sanding	1000-0000-2630-54200-010	\$4,500.00	\$4,500.00	\$0.00									
Dues & Fees	1000-0000-2610-58100-010	\$300.00	\$500.00	\$200.00									
Total Facilities Maintenance - Elementary		\$88,630.72	\$99,266.57	\$10,635.85									
TOTAL FACILITIES MAINTENANCE		\$88,630.72	\$99,266.57	\$10,635.85									

11 - ALL OTHER EXPENDITURES				
FOOD SERVICE PROGRAM				
ACCOUNT NAME	ACCOUNT NUMBER	20-21	21-22	DIFFERENCE
Food Service Mgr - Salary	6000-0000-3100-51180-900	\$21,679.00	\$23,075.50	\$1,396.50
Food Service Mgr - S.S/Medi/Unemploy.	6000-0000-3100-52080-900	\$1,730.44	\$1,837.28	\$106.84
Food Service Mgr - Health Insurance	6000-0000-3100-52180-900	\$21,700.37	\$21,134.41	-\$565.96
Food Service Mgr - Dental Insurance	6000-0000-3100-52181-900	\$400.00	\$400.00	\$0.00
Food Service Mgr - Workers Comp	6000-0000-3100-52780-900	\$800.00	\$1,658.00	\$858.00

11 - ALL OTHER EXPENDITURES

FOOD SERVICE PROGRAM

ACCOUNT NAME	ACCOUNT NUMBER	20-21	21-22	DIFFERENCE
Substitute Cook - Salary	6000-0000-3100-51290-010	\$250.00	\$475.00	\$225.00
Substitute Cook - S.S./Medi/Unemp.	6000-0000-3100-52030-010	\$21.13	\$40.14	\$0.00
School Lunch - Food	6000-0000-3100-56800-900	\$13,000.00	\$17,500.00	\$4,500.00
School Lunch - Non-Food	6000-0000-3100-56810-900	\$1,500.00	\$3,500.00	\$2,000.00
School Lunch - Other	6000-0000-3100-58000-900	\$1,500.00	\$0.00	-\$1,500.00
School Lunch - Equipment	6000-0000-3100-57310-900	\$5,000.00	\$1,500.00	-\$3,500.00
Equipment Repairs/Maintenance	6000-0000-3100-54300-900	\$2,000.00	\$2,250.00	\$250.00
Propane	6000-0000-3100-56230-900	\$600.00	\$600.00	\$0.00
Employee Training & Development	6000-0000-3100-53300-900	\$350.00	\$350.00	\$0.00
Travel	6000-0000-3100-55800-900	\$80.00	\$80.00	\$0.00
Technology Hardware	6000-0000-3100-57340-900	\$1,500.00	\$500.00	-\$1,000.00
Technology Repairs/Maintenance	6000-0000-3100-54320-900	\$250.00	\$250.00	\$0.00
Technology Related Supplies	6000-0000-3100-56500-900	\$100.00	\$100.00	\$0.00
Technology Software	6000-0000-3100-57351-900	\$2,250.00	\$1,250.00	-\$1,000.00
Dues & Fees	6000-0000-3100-58100-900	\$100.00	\$100.00	\$0.00
Total Food Service Program		\$74,810.94	\$76,600.32	\$1,789.38

Combined with Non-Food

Meal Time Software - \$500, Hosting for Kitchen Computer - \$500

AFTER SCHOOL PROGRAM

Ed Tech - Salary	1000-8000-0000-51020-010	\$0.00	\$0.00	\$0.00
Ed Tech - S.S./Medicare/Unemp	1000-8000-0000-52020-010	\$0.00	\$0.00	\$0.00
Ed Tech - Maine State Retirement	1000-8000-0000-52320-010	\$0.00	\$0.00	\$0.00
Total After School Program		\$0.00	\$0.00	\$0.00

TRANSFERS

Transfer to School Lunch	1000-0000-3100-59100-010	\$58,616.42	\$62,406.68	\$3,790.26
Total Transfers		\$58,616.42	\$62,406.68	\$3,790.26

CONTINGENCY

Contingency	1000-0000-0000-59000-900	\$6,000.00	\$6,000.00	\$0.00
Total Contingency		\$6,000.00	\$6,000.00	\$0.00

TOTAL ALL OTHER EXPENDITURES		\$139,427.36	\$145,007.00	\$5,579.64
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GRAND TOTAL OF ALL EXPENDITURES		\$1,142,530.80	\$1,222,144.32	\$79,613.52
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COST CENTER TOTALS			
COST CENTER	20-21	21-22	DIFFERENCE
TOTAL REGULAR INSTRUCTION	\$536,671.44	\$550,916.31	\$14,244.87
TOTAL SPECIAL INSTRUCTION	\$162,461.36	\$207,921.35	\$45,459.99
TOTAL CAREER & TECHNICAL EDUCATION	\$0.00	\$0.00	\$0.00
TOTAL OTHER INSTRUCTION	\$3,000.88	\$3,000.88	\$0.00
TOTAL STUDENT & STAFF SUPPORT	\$5,812.00	\$5,812.00	\$0.00
TOTAL SYSTEM ADMINISTRATION	\$65,703.00	\$65,513.45	-\$189.55
TOTAL SCHOOL ADMINISTRATION	\$7,324.05	\$61,206.76	\$3,882.71
TOTAL TRANSPORTATION & BUSES	\$83,500.00	\$83,500.00	\$0.00
TOTAL FACILITIES MAINTENANCE	\$88,630.72	\$99,266.57	\$10,635.85
TOTAL DEBT SERVICE & OTHER COMMITMENTS	\$0.00	\$0.00	\$0.00
TOTAL ALL OTHER EXPENDITURES	\$139,427.36	\$145,007.00	\$5,579.64

GRAND TOTAL OF ALL EXPENDITURES	\$1,142,530.80	\$1,222,144.32	\$79,613.52
	61%	62%	

WARRANT FOR ANNUAL TOWN MEETING

June 28, 2021

To David Davis, a resident of the Town of Alexander in the County of Washington, State of Maine.

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Alexander in said county and state, qualified by law to vote in town affairs, to meet at the Alexander Elementary School Gym on 28 June of 2021 at 6:30 in the P.M. then and there to act upon the following articles of wit:

Article 1:

To choose a Moderator by written ballot.

ALEXANDER SCHOOL DEPARTMENT WARRANT ARTICLES 2021 – 2022

- | | | | |
|------------------|---|-----------------------------|----------------------------|
| ARTICLE 2 | TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR THE REGULAR EDUCATION PROGRAM | SCHOOL COMMITTEE RECOMMENDS | <u>\$550,916.31</u> |
| ARTICLE 3 | TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR THE SPECIAL EDUCATION PROGRAM | SCHOOL COMMITTEE RECOMMENDS | <u>\$207,921.35</u> |
| ARTICLE 4 | TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR CAREER AND TECHNICAL EDUCATION | SCHOOL COMMITTEE RECOMMENDS | <u>\$ 0</u> |
| ARTICLE 5 | TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR OTHER INSTRUCTION. | SCHOOL COMMITTEE RECOMMENDS | <u>\$3,000.88</u> |
| ARTICLE 6 | TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR STUDENT AND STAFF SUPPORT. | SCHOOL COMMITTEE RECOMMENDS | <u>\$5,812.00</u> |
| ARTICLE 7 | TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR SYSTEM ADMINISTRATION. | SCHOOL COMMITTEE RECOMMENDS | <u>\$65,513.45</u> |

ARTICLE 8 TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **SCHOOL ADMINISTRATION.**

SCHOOL COMMITTEE RECOMMENDS \$61,206.76

ARTICLE 9 TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **TRANSPORTATION AND BUSES.**

SCHOOL COMMITTEE RECOMMENDS \$83,500.00

ARTICLE 10 TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **FACILITIES MAINTENANCE.**

SCHOOL COMMITTEE RECOMMENDS \$99,266.57

ARTICLE 11 TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **DEBT SERVICE AND OTHER COMMITMENTS.**

SCHOOL COMMITTEE RECOMMENDS \$ 0

ARTICLE 12 TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **ALL OTHER EXPENDITURES.**

SCHOOL COMMITTEE RECOMMEND \$68,406.68

ARTICLE 13 To see what sum the Town of ALEXANDER will appropriate for the total cost of funding public education from K to grade 12 as described in the Essential Programs and Services Funding Act (Recommend \$664,537.71) and to see what sum the town of ALEXANDER will raise as the Town's contribution to the total cost of funding public education from grade K to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statues, Title 20-A, section 15688.

(Recommend \$440,688.33)

Explanation: The Town's contribution to the total cost of funding public education from grade K to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Town must raise in order to receive the full amount of state dollars.

ARTICLE 14 Shall the Town of ALEXANDER raise and appropriate \$271,006.29 in additional local funds which exceeds the State's Essential Programs and Services funding model by \$271,006.29 as required to fund the budget recommended by the ALEXANDER School Committee.

The School Committee recommends \$271,006.29 for the following reasons:

Explanation: The additional local funds are those locally raised funds over and above the town's local contribution to the total cost of funding public education from K to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the ALEXANDER budget for education programs.

ARTICLE 15 **To see what sum the Town of Alexander will authorize the school committee to expend** for the fiscal year beginning July 1, 2021 and ending June 30, 2022 for the School Nutrition Program with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the school nutrition program.

(Recommend \$76,600.32)

ARTICLE 16 **To see what sum the Town of Alexander will authorize the school committee to expend** for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the Town's contribution to the total cost of funding public education from K to Grade 12 as described in the Essential Programs and Services funding Act, non-state-funding school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

(Recommend \$1,145,544.00).

Explanation: The total amount of the budget adopted by the school committee on June 8th, 2021 totals \$1,222,144.32 which is achieved when Articles 15 and 16 are combined.

ARTICLE 17 **AUTHORIZES EXPENDITURES OF GRANTS AND OTHER RECEIPTS**

In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

School Board Recommends a "YES" vote.

ARTICLE 18 AUTHORIZES USE OF ADDITIONAL STATE SUBSIDY

In the event that the Town of Alexander receives more state education subsidy than the amount included in its budget, shall the School Board be authorized to use all or part of the additional state subsidy to increase expenditures for school purposes in cost center categories approved by the School Board, increase the allocation of finances in a reserve fund approved by the School Board, and/or decrease the local cost share expectation, as defined in Title 20-A, section 15671-A(1)(B), for local property taxpayers for funding public education as approved by the School Board?

School Board Recommends a "YES" vote.

**TOWN OF ALEXANDER MUNICIPAL WARRANT ARTICLES
2021-2022**

Article 19:

To ask if there are any discussions of the Officers Reports.

Article 20:

To see if the Town of Alexander will vote to accept the following categories of State Funds during the fiscal year beginning July 1, 2021.

Municipal Revenue Sharing

Local Road Assistance

State Aid to Education (includes Federal pass-through funds and property relief)

Snowmobile Registration Money

Tree Growth Reimbursements

Veteran's Exemption Reimbursements

Homestead exemption Reimbursements

General Assistance Reimbursements

Civil Emergency Funds

State Grants or Other Funds

Article 21:

To see if the Town of Alexander will vote to appropriate the total amount of reimbursed money received from the registration of snowmobiles to the Breakneck Mountain SnoRiders, Inc. club for the purpose of maintaining their snowmobile trails to be open for the use of the public at all times and to authorize the Municipal Officers to enter into an agreement with the club under such terms and conditions as the Municipal Officers may deem advisable, for that purpose.

Article 22:

To see what sum the Town of Alexander will vote to raise and appropriate for Administration for Town Business. \$105,000.00

Selectmen Recommend

Article 23:

To see what sum the Town of Alexander will vote to raise and appropriate for Animal Welfare.
\$1,500.00

Selectmen Recommend

Article 24:

To see what sum the Town of Alexander will vote to raise and appropriate for the Cemetery.
\$6320.00

Selectmen Recommend

Article 25:

To see what sum the Town of Alexander will vote to raise and appropriate for County Tax.
\$97,200.00

Selectmen Recommend

Article 26:

To see what sum the Town of Alexander will vote to raise and appropriate for the operational costs, stipends, and earnings of the Alexander Volunteer Fire Department.

Amount Requested:

Operational Costs; \$14,000.00

Stipends and Earnings; \$5,000.00

Total; \$19,000.00

Article 27:

To see what sum the Town of Alexander will vote to raise and appropriate for General Assistance.
\$5,000.00

Selectmen Recommend

Article 28:

To see what sum the Town of Alexander will vote to raise and appropriate For Solid Waste.
\$55,000.00

Selectmen Recommend

Article 29:

To see if the Town of Alexander will vote to appropriate \$115,000.00 of excise tax funds into the Road Account.

Selectmen Recommend

Article 30:

To see what sum the Town of Alexander will vote to raise and appropriate for the Road Account.
\$45,000.00

Selectmen Recommend

Article 31:

To see what sum the Town of Alexander will vote to raise and appropriate for the Ambulance Service (Down East). \$12,072.00

Selectmen Recommend

Article 32:

To see what sum the Town of Alexander will vote to raise and appropriate for the Forest Fire Fund. \$6,000.00

Selectmen Recommend

Article 33:

To see what sum the Town of Alexander will vote to raise and appropriate for the Capital Investment Account. \$1,000.00

Selectmen Recommend

Article 34:

To see what sum the Town of Alexander will vote to raise and appropriate for Downeast Community Partners. \$2,660.00

Selectmen Recommend

Article 35:

To see if the Town of Alexander will vote to allow interest to be charged on property taxes, which remain unpaid 120 days after date of commitment at the maximum rate of interest that can be charge per M.R.S.A 505(4) of 6%.

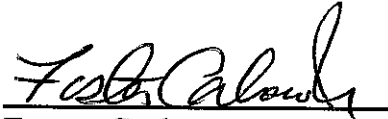
Article 36:

To see if the Town of Alexander will vote to authorize the Selectmen, on behalf of the town, to sell and dispose of any real estate acquired to the town for non-payment of taxes there on in the following manner:

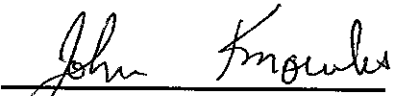
“After the lien on said property is expired the Selectmen shall advertise in the local Calais Advertiser and sell or convey by quit-claim deed to the highest bidder (but reserve the right to reject all bids) or the property may be kept and maintained by the town, should the Selectmen decide this to be more advantageous.”

If all articles are approved the Municipal Budget (Not including school appropriations or County Tax) will be \$373,552.00

Respectfully Submitted:



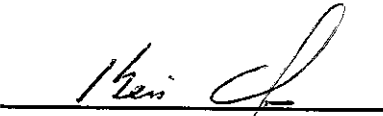
Foster Carlow Jr.



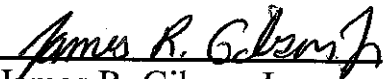
John Knowles



David Davis



Kevin Dean



James R. Gibson Jr.

A True Copy

ATEST:

