

Town of Alexander

Budget Meeting

June 27, 2022

6:30pm

# **Alexander Town Office Hours**

(Adopted 2020 March Town Meeting)

Tuesday 9 - 5

Wednesday 9 -5

Thursday 9 -5

1<sup>st</sup> and 3<sup>rd</sup> Saturday 8 - 12

1:00-1:30 Closed for Lunch

## **Town Office Will Be Closed**

4<sup>th</sup> of July Week

Christmas Week

All State of Maine Holidays

(See Poster for Dates)

## **Storm Days**

Will coincide with State Office Closures

The following list contains the state holidays recognized by the State of Maine.

The Alexander Town Office Will Be Closed in Observance

New Year's Day (January 1)

Martin Luther King, Jr. Day (3rd Monday in January)

Washington's Birthday (3rd Monday in February)

Patriot's Day (3rd Monday in April)

Memorial Day (last Monday in May)

Independence Day (July 4)

Labor Day (1st Monday in September)

Columbus Day (2nd Monday in October)

Veterans Day (November 11)

Thanksgiving Day (4th Thursday in November)

Christmas Day (December 25)

ME Statute 23:1051

**Alexander Municipal Officers**

As of April 7, 2022

<b>Elected Position</b>	<b>Name</b>	<b>Term</b>	<b>Phone #</b>
Assessors	Jane Manza	2023	454-3017
	John Knowles	2024	904-8279
	Arlene Susan Carter	2025	
Cemetery Caretaker	Selectmen	2023	454-3011
Planning Board	James Davis	2023	214-8582
	Skip Colson (Ch)	2024	214-5836
	Larry Hill (V. Ch)	2025	454-3751
	Michael DiCenzo	2026	454-8880
	Chad Smith	2027	300-5255
Road Commissioners	Selectmen		454-3011
School Board	Ted Carter (Selectmen Liaison)	2023	454-3896
	Marty Richard	2024	454-3286
	Jason Croman	2024	454-0704
	Stephen Seavey (Ch)	2025	214-7050
	Amanda McDonough (V. Ch)	2025	214-8670
Selectmen	Kevin Dean (Ch)	2022	214-4753
	Foster Carlow Jr.	2024	454-2600
	David Davis (V. Ch)	2024	214-5683
	John Knowles	2025	904-8279
	James Gibson Jr.	2025	952-2700
Town Clerk/Tax Collector/Treas.	Kristy Crawford	2023	454-3011
<b>Appointed Positions</b>	<b>Name</b>	<b>Term</b>	<b>Phone #</b>
Addressing Officer	James Gibson Jr.	2022	952-2700
Asst to Addressing Officer	Skip Colson	2022	214-5683
Animal Control Officer	David Townsend	2022	904-7192
Assessment Board of Appeals	Wiebly Dean	2022	214-2279
	Patrick Cormier	2022	454-1311
	Ron Garndnier	2022	454-3761
Code Enforcement Officer	Andy Snowman	2022	904-7139
Cemetery Asst. Caretaker	Jane Manza	2022	454-3017
	Rhonda Oakes	2022	454-2344
Deputy Clerk/TaxCollector/Treas.	Lesliann Barnard	2022	454-3011

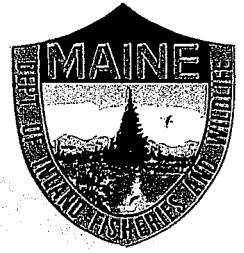
<b>Appointed Positions Continued</b>	<b>Name</b>	<b>Term</b>	<b>Phone #</b>
Democratic Election Clerk	Jane Manza	2022	454-3011
Democratic Election Clerk Alt.	Ted Carter	2022	454-3011
Republican Election Clerk	Elinor Sanford	2022	454-3011
Republican Election Clerk Alt.	Dorothy Sullivan	2022	454-3011
Ballot Clerk/Warden	Kristy Crawford	2022	454-3011
Deputy Ballot Warden	Josie Wallace	2022	454-3011
Registrar of Voters	Kristy Crawford	2022	454-3011
Emergency Management	Edward Burgess	2022	454-7847
Fire Warden	Edward Burgess	2022	454-7847
Deputy Fire Warden	David Sullivan	2022	454-7141
Deputy Fire Warden	Kristy Crawford	2022	454-3011
General Assistance	Foster Carlow Jr.	2022	454-2600
	John Knowles	2022	904-8279
Health Officer	Janice Sullivan	2022	454-7141
Planning Board of Appeals	David Davis	2022	214-5683
	Joshua Kinney	2022	440-7686
	Ted Carter (Chair)	2022	454-3896
	Stephen Seavey	2022	214-7050
	Jeffrey Spatcher	2022	454-7032
Fiber Optic Broadband Liaison	Ted Carter	2022	454-3896
DBU Project Manager	James Gibson Jr.	2022	952-2700
DBU Rep/Delegate	James Gibson Jr.	2024	952-2700
DBU Rep/Delegate Alternate	Ted Carter	2024	454-3896
Video Surveillance Monitor	James Gibson Jr.	2022	952-2700
Plumbing Inspector	Allan Sutherland	2022	904-8891
Public Addressing Officer	Kristy Crawford	2022	454-3011
Road Supervisor	Larry Hill	2022	454-3751
Selectmen's Secretary	Rhonda Oakes	2022	454-2344
Solid Waste Representative	John Knowles	2022	904-8279
WCCG Representative	David Davis	2022	214-5683
WCCG Resident Representative	Edward Burgess	2022	454-7847
DEEMS Representative	Foster Carlow Jr.	2022	454-2600
DEEMS Alt	David Sullivan	2022	454-7141

DBU = Downeast Broadband Utility

WCCG = Washington County of Government

DEEMS= Down East Emergency Management Services

# Maine.gov



Spend more time outside by going online.

Get all your licenses, lotteries, or registrations done online!

- ▶ ATV & Snowmobile Registration
- ▶ Boat Registration Renewal
- ▶ Deer & Moose Lottery
- ▶ Hunting & Fishing License
- ▶ Trailer Registration Renewal

[www.maine.gov/online/sporting](http://www.maine.gov/online/sporting)

## Alexander Cemetery Report 2022

The Alexander Cemetery Restoration Project continues. Over the past year, 24 stones have been repaired and restored. The restoration of the remaining cracked and broken stones, approximately 17, will be worked on throughout the summer, which would then complete the first phase of this project. Albert Stehle, our gravestone preservationist who did the restoration work last year, has agreed to return this year to continue the work at Sand Hill Cemetery. The next phase involves straightening about 49 leaning stones by resetting their bases plus resetting 39 loose and leaning footstones. The cleaning of stones should be nearing completion this year. Once the restoration project is well underway, attention will be turned to the grounds. Dips, divots, gullies, and rough ground need to be filled in and grassed over. The roads will also need attention and new roads need to be established in the north end of the cemetery. In addition, a new fence and sign need to be purchased.

Over the past year, the Restoration Project has been the grateful recipient of generous donations, both monetary, in kind, and by way of a flagpole and flags. Thank you very much to all. The new cemetery ordinance has been updated and was approved by the voters at the March 2022 town meeting. The main changes are to remove floral and other displays by November 15th instead of October 1st; no glass containers; any trees, shrubs, etc. that are damaged or causing damage will be removed; following the ordinance adoption, all trees, shrubs, etc. are to be planted in containers; winter interment is not permitted. Wreaths Across America was well represented again this year and 59 wreaths were donated and laid on our Veterans' graves last Christmas. Honor was once again displayed this spring when homeschoolers proudly and respectfully adorned each Veteran's grave with the United States flag.

Last, but certainly not least, is a word of gratitude for John Dudley. It was John, who along with much knowledge of Pliney Frost, who compiled the town's cemetery maps and records and history. Without John's dedication and love of history and his surrounding towns, so much of this knowledge would have been lost. Thankfully, John put so much down in print, organized it in the Archive room, and shared his stories. We, and the town, are forever grateful. Thank you, John. You are loved and missed.

Respectfully submitted,  
Rhonda Oakes & Jane Manza  
Cemetery Co-caretakers

# TOWN OF ALEXANDER

## CEMETERY ORDINANCE

### Section 1 PURPOSE

For the mutual protection of lot owners, the cemetery, and the Town, the following rules are hereby established for the Alexander Cemetery. All lot owners and persons visiting the cemetery are expected to abide by these rules which are enacted to maintain the cemetery as a peaceful and beautiful resting place and a reverent symbol of respect for deceased loved ones.

### Section 2 GENERAL

- a) The cemetery shall be open between the hours of sunrise and sunset. No person shall enter the cemetery at any other time, except by permission of the caretakers.
- b) Firearms in the cemetery are prohibited, except for a military escort, or when unloaded and within a motor vehicle. The discharging of any offensive weapon such as bow and arrows, slingshots, air rifles, or the throwing of rocks or pellets, is prohibited.
- c) Bicycles, ATVs, snowmobiles, and dirt bikes are prohibited as are domestic animals, including dogs and horses. Note, a pet within a motor vehicle is permissible.
- d) No person shall willfully damage or destroy any tomb, gravestone, monument, or other object designed as a memorial for the dead, or any fence, tree, or shrub found within the cemetery.
- e) Floral or other displays shall be removed from lots by November 15<sup>th</sup>, and Christmas displays shall be removed by May 1<sup>st</sup>.
- f) Chairs, settees, or similar items are not permitted permanently within the cemetery.
- g) The caretakers shall have the right to remove all floral designs, flowers, weeds, trees, shrubs, plants, or other items that do not conform to the standards maintained at the cemetery. Further, the caretakers shall have the right to remove trees, shrubs, or bushes planted on a gravesite that have become dangerous or detrimental to the adjacent grounds because of encroachment of roots or branches.
- h) Waste materials (faded flowers, old pots, etc.) shall be disposed of through the lot owners' home trash or recycling. Waste materials shall not be left in the cemetery or deposited in the area surrounding the cemetery.
- i) Glass containers are prohibited.
- j) All trees, shrubs, bushes, etc. shall be planted in a container, following the adoption of this ordinance.



### **Section 3 LOT OWNERSHIP**

- a) Residents of Alexander desiring a lot should visit the cemetery with the caretakers who will aid them in making a selection. A copy of this ordinance shall be given to the new lot owner. It shall be the duty of the lot owner to notify the caretakers or the Town Office of any change of address.
- b) Transfer of lots will not be recognized without the consent of the caretakers.
- c) The lot owner shall have the right to erect a stone or monument on his/her lot and one individual marker for each grave. In addition, a military and/or lodge flag holder is permissible. The location of headstones, lot markers, and corner markers shall be approved by the caretakers before the placement.
- d) The general care of the cemetery is the responsibility of the Town through the caretakers. This includes reasonable care of the unassigned lots, the roadways, the woods at the edge of the cemetery, and the lawn along the Airline.
- e) All lots have perpetual care. Pending funding by the voters, the Town shall mow the entire cemetery annually before these three holidays, Memorial Day, Independence Day, and Labor Day, and as needed and determined by the caretakers.
- f) All reasonable precautions will be taken to protect the assigned lots within the cemetery from damage, but the cemetery will not be responsible for any loss or damage.
- g) Gravesites of veterans will be maintained according to Maine Statute 13 title §1101.
- h) Lot owners shall notify the caretakers if a veteran has been buried in the lot.

### **Section 4 INTERMENT**

- a) When an interment of a body or cremains is to be made in a lot, the location of such interment shall be designated by the lot owner, or by his/her authorized representative. The caretakers shall be notified of such interment.
- b) The caretakers shall record in the caretaker's notebook each interment and provide the Town Clerk with this information so that the duplicate caretaker's notebook at the Town Office can be kept up to date.
- c) To maintain a high standard of care and to eliminate sunken graves, all burials must be made in an outside container constructed of natural stone, metal, reinforced concrete, or approved synthetics. All cremains shall be buried in an approved urn. Ashes may not be scattered in the cemetery.
- d) Pets may only be buried as cremated remains in the family lot pending notification to the caretakers and subsequent to all regulations of this ordinance.
- e) Cost of repairing damage to existing lots and/or cemetery property relating to interment shall be borne by the family, the funeral home, and/or by the contractor.
- f) The caretaker reserves the right to postpone interment time due to weather, civil, or national emergencies.
- f) To prevent damage to existing lots and/or placement errors, winter interment will not be permitted.

Alexander Volunteer Fire Department Yearly Report

From June 1, 2020 to May 31, 2021

Checkbook balance 6/1/ 2021	\$677.00
<b><u>Income</u></b>	
Town of Alexander	\$19,000.00
Town of Cooper	\$3,000.00
Town of Crawford	\$3,000.00
Town of Crawford Donation for the Emergency Fund	\$2,000.00
50/50 Maine Forest Service	\$724.00
50/50 Washington County Firefighter Association	\$2,644.37
Hilda Crosby Fund	\$2,190.00
Total	\$33,235.37

**Expenses**

Truck Insurance	\$4,776.00
Fuel	\$1,858.82
Maintenance	\$4,076.27
Equipment	\$7,185.82
EMS expense	\$1,502.20
Miscellaneous	\$220.00
Stipends and earnings	\$7,000.00
Transfer to Emergency Fund	\$5,900.00
Checkbook balance 5/31/2022	\$716.26
Total	\$33,235.37

Bottle and Cans	Memorial Money	Emergency Fund	Hilda Crosby Fund
\$4,038.600	\$1,605.00	\$16,875.87	\$62,097.07
			As of 12/31/2021

Respectfully submitted

Gerald Cooper Treasurer

ANGUS S. KING, JR.  
MAINE

133 HART SENATE OFFICE BUILDING  
(202) 224-5344  
Website: <https://www.King.Senate.gov>

## United States Senate

WASHINGTON, DC 20510

January 3, 2022

COMMITTEES:  
ARMED SERVICES  
CHAIRMAN, STRATEGIC FORCES  
SUBCOMMITTEE  
BUDGET  
ENERGY AND  
NATURAL RESOURCES  
CHAIRMAN, NATIONAL PARKS  
SUBCOMMITTEE  
INTELLIGENCE  
RULES AND ADMINISTRATION

Dear Friends,

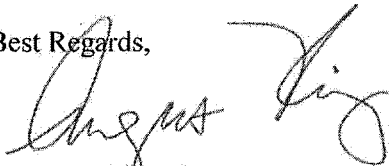
On the heels of 2020's challenges, 2021 brought us both amazing progress and frustrating setbacks. The incredible rollout of several effective, FDA approved COVID-19 vaccines helped reduce the risks of this deadly pandemic – but vaccine hesitancy, combined with the dangers of new variants, have prolonged this crisis and created new risks for Maine people. The challenges raised tension levels to boiling points during the fallout of the 2020 presidential election and the January 6<sup>th</sup> Capitol attack. But despite that, Congress was able to deliver for a nation gripped by an unprecedented pandemic. As we reflect back on the year, we see the important action that will make a difference for Maine people – as well as work still unfinished.

As COVID-19 continued to impact communities across our state and the country, Congress's first priority this year was to confront the pandemic's health threats and economic toll. We immediately got to work on the *American Rescue Plan*, crafting an emergency bill to meet the moment and get our nation back on stable footing. The legislation delivered essential support to businesses facing crises, households in need, and the medical professionals on the front lines of this fight. The funds helped get vaccine shots in arms, while also confronting the damage done to our economy. All told, the *American Rescue Plan* is bringing billions of dollars to Maine, helping the state continue to push through this crisis and bounce back stronger than ever.

After passing the *American Rescue Plan*, Congress turned its attention to a longstanding but unfulfilled priority: infrastructure. Through hard work and compromise, both parties came together to pass a bipartisan bill that finally addresses key infrastructure needs. For Maine people, the bill means an estimated \$1.5 billion to repair crumbling roads and out-of-date bridges, \$390 million to improve access to clean drinking water, and more. I am most excited about the significant funding for broadband – because, as we have seen during the pandemic, broadband is a necessity to succeed in the 21<sup>st</sup> century economy. The historic investments in the bipartisan infrastructure bill, combined with additional funding I pushed for in the *American Rescue Plan*, will bring an estimated \$400 million for broadband home to Maine. These funds will be nothing short of transformational, creating new opportunities across our state.

These two bills have made and will continue to make a real difference for Maine people, helping to both address the challenges of COVID-19 and lay a foundation for long-term success. I am proud of what we've accomplished this year – but I know there is still a lot of work to do and that the road ahead is challenging. Even still, I am filled with optimism because I know the true nature of our citizens, though challenged, has not changed. Despite every hardship, people in towns and communities have stepped up with strong local leadership, a willingness to help, and a Maine 'neighborhood' spirit. It is why I truly believe we can and will get through anything together. Mary and I wish you a happy, healthy, and safe 2022.

Best Regards,



Angus S. King, Jr.  
United States Senator

AUGUSTA  
40 Western Avenue, Suite 412  
Augusta, ME 04330  
(207) 622-8292

BANGOR  
202 Harlow Street, Suite 20350  
Bangor, ME 04401  
(207) 945-8000

BIDDEFORD  
227 Main Street  
Biddeford, ME 04505  
(207) 352-5216

PORTLAND  
1 Pleasant Street, Unit 4W  
Portland, ME 04101  
(207) 245-1565

PRESQUE ISLE  
167 Academy Street, Suite A  
Presque Isle, ME 04769  
(207) 764-5124

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1804  
(202) 224-2523  
(202) 224-2693 (FAX)

## United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:  
APPROPRIATIONS  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE  
SPECIAL COMMITTEE  
ON AGING

Dear Friends:

I am deeply honored to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share some of the areas I have been working on over the past year.

The ongoing COVID-19 pandemic continues to pose enormous challenges for our state and our country. When the pandemic began, I co-authored the Paycheck Protection Program that helped small businesses remain afloat and keep their employees paid. In Maine, our small businesses received more than 47,000 forgivable loans totaling \$3.2 billion. I also led efforts to provide relief for loggers, lobstermen, and bus companies.

In addition, I helped secure \$700 million to assist Maine's overwhelmed hospitals and nursing homes, and a new law I led prevented Medicare payment cuts to help further ease the financial strain on our hospitals. I also urged the CDC to update its recommendations so that our students and teachers could safely return to their classrooms, and I pressed the Administration to end the closure of the U.S.-Canada border.

While addressing the pandemic has been a major focus, I've also worked hard to ensure Maine's other needs are met. A group of 10 Senators, of which I was a part, negotiated the landmark bipartisan infrastructure bill that was signed into law in November. I co-authored the section of the bill that will provide Maine with as much as \$300 million to expand high-speed internet in rural and underserved areas.

Soaring inflation is another crisis, particularly when it comes to the cost of heating oil. I have strongly supported federal programs that help Maine families stay warm. In November, Maine was awarded \$35 million to help low-income Mainers pay their energy bills. And the bipartisan infrastructure bill included \$3.5 billion to help families make energy efficiency improvements that would permanently lower their heating costs.

As a senior member of the Appropriations Committee, I have supported investments in Maine's communities. This year's funding bills include \$265 million I championed for 106 projects across Maine. These projects would help create jobs, improve workforce training, address the opioid crisis, and increase access to childcare and health care services. In addition, I worked to reverse proposed cuts to our Navy in order to help protect America and keep the skilled workers at Bath Iron Works on the job. The bills also include \$475 million for the construction of a new dry dock at Maine's Portsmouth Naval Shipyard that will allow the Navy to continue to carry out its submarine missions. I will keep working to get these important bills enacted.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,000<sup>th</sup> consecutive vote, becoming the only Senator in history to do so without ever having missed a roll call vote. The Lugar Center at Georgetown University once again ranked me as the most bipartisan Senator for the eighth year in a row.

In the New Year, I will keep working to solve problems and make life better for the people of Maine and America. May 2022 be a happy, healthy, and successful one for you, your family, and our state.

Sincerely,



Susan M. Collins  
United States Senator



**Jared Golden**  
Congress of the United States  
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It remains a privilege to represent you in Congress, and I appreciate the opportunity to update you on what I have been working on for the people of the Second Congressional District.

This year, our small businesses, workers and families, hospitals, states, and towns continued to face challenges related to the coronavirus pandemic. COVID-19 has been a serious threat to public health and our economy that requires a comprehensive, ongoing response. While we are not yet out of the woods, there is a light at the end of the tunnel. Still, I know there are many Mainers who will continue to need assistance getting through this pandemic. I am committed to making sure our communities' most urgent needs are met to get our economy back on track.

One thing I am particularly proud of this year is that Democrats, Republicans, and the Biden Administration worked together to pass the bipartisan *Infrastructure Investment and Jobs Act*, which will make a once-in-a-generation investment in our nation's infrastructure and support Maine jobs. This bill will bring \$1.3 billion to Maine for highways and \$225 million for bridge replacement and repairs, as well as \$234 million to improve public transportation options. It will also allocate over \$100 million to help provide broadband access to the 42,000 Mainers currently without it and make 310,000 Mainers eligible for the Affordable Connectivity Benefit to help families pay for internet access. Crucially, it will also provide Maine with \$390 million to combat Maine's historically high rates of lead poisoning by replacing lead pipes and allowing Maine families access to clean drinking water.

Another one of my priorities in Congress is protecting Maine jobs. For one, shipbuilders at Bath Iron Works are a vital part of our economy, and the ships they build are critical to our national security. Throughout 2021, I led the Maine congressional delegation in pushing back against the Biden Administration's proposed decrease in DDG-51 shipbuilding, a proposal that would have had serious consequences for the shipbuilding workforce at BIW, one of the two shipyards that produces these destroyers, and American naval capabilities around the world. We fought successfully to include authorization for construction of three new DDG-51 destroyers in the final National Defense Authorization Act. I will continue to work hard with my colleagues on the House Armed Services Committee to ensure that we protect our national security and shipbuilding jobs in Maine.

My most meaningful work in Congress continues to be providing direct assistance to Mainers. My staff and I stand ready to serve you. If you are looking for assistance with a federal agency, help for your small business, or want to keep me informed about the issues that matter to you, please reach out to one of my offices below:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou ME 04736. Phone: (207) 492-6009
- **Bangor Office:** 6 State Street, Bangor ME 04401. Phone: (207) 249-7400
- **Lewiston Office:** 179 Lisbon Street, Lewiston ME 04240. Phone: (207) 241-6767

I am especially glad to share that my wife Izzy and I were pleased to welcome our daughter, Rosemary, into the world this year. Mom and baby are happy and healthy, and we're so thankful for this blessing. We look forward to showing her the beauty of Maine in the months and years ahead.

Sincerely,

Jared F. Golden  
Member of Congress



# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1440  
TTY: (207) 287-4469

## **Kathy Irene Javner**

131 Pea Ridge Road  
Chester, ME 04457  
Residence: (207) 290-1321  
Kathy.Javner@legislature.maine.gov

### **2021 Annual Town Report Letter**

Dear Friends and Neighbors,

First, I would like to thank the residents of Alexander for re-electing me to the Maine House of Representatives. I take this responsibility seriously, and look forward to continuing to serve as your State Representative at our State Capitol.

The first session of the 130<sup>th</sup> Legislature convened in the midst of the COVID-19 pandemic, which meant we met in the Augusta Civic Center every few weeks through May 19<sup>th</sup>. We finished our business at the State House two months later on July 19<sup>th</sup> and briefly reconvened in October to address redistricting. In 2022, our in-person meeting schedule is still up in the air, but committee and constituent work will continue to be conducted electronically.

I have the privilege of serving on the Health and Human Services committee, where we work diligently to improve healthcare policy and healthcare systems in Maine. Ensuring that Maine residents have access to quality, affordable health care is my primary goal, along with my committee colleagues.

I encourage you to actively participate in your state government. Phone calls and letters are always welcome. With the wider use of technology, meetings and hearings are more accessible than ever. Using the homepage of the Maine Legislature: **Legislature.Maine.Gov**, you will find access to Zoom meetings and YouTube videos. Additionally, I send a weekly e-mail with current state news. If you wish to receive these updates, please contact me at [Kathy.Javner@legislature.maine.gov](mailto:Kathy.Javner@legislature.maine.gov) and I will gladly add you to our list.

Thank you again for giving me the honor of serving you in Augusta. I hope you all enjoy a safe and healthy 2022.

Sincerely,

A handwritten signature in cursive script that reads 'Kathy Javner'.

Kathy Javner  
State Representative

# Washington County Sheriff's Office

**Barry Curtis**  
Sheriff

**Michael Crabtree**  
Chief Deputy

**Richard Rolfe**  
Jail Administrator

**Paula Johnson-Rolfe**  
Office Manager



83 Court Street  
Machias, Maine 04654  
Telephone: (207) 255-4422  
Fax: (207) 255-3641

January 20, 2022

TO: WASHINGTON COUNTY CITY AND TOWN OFFICES  
FROM: SHERIFF BARRY CURTIS  
RE: 2021 ANNUAL REPORT

The enclosed report is a brief account of the activities during 2021 of the Washington County Sheriff's Office. As it is important for the citizens to be informed, I am requesting that this report be included in your annual city/town publication.

In closing, I wish to extend an invitation to contact us with any concerns, comments or suggestions on how we can best serve you and the citizens of your community.

Thank you.

pajr

Enclosure

# Washington County Sheriff's Office

**Barry Curtis**  
Sheriff

**Michael Crabtree**  
Chief Deputy

**Richard Rolfe**  
Jail Administrator

**Paula Johnson-Rolfe**  
Office Manager



83 Court Street  
Machias, Maine 04654  
Telephone: (207) 255-4422  
Fax: (207) 255-3641

To the Citizens of Washington County  
January 2022

The last year has brought unique and unprecedented challenges to us all and the Washington County Sheriff's Office was no exception. With much dedication, commitment and hard work we have continued to persevere as a community and as a law enforcement agency.

Although the COVID-19 Pandemic has continued to plague our lives, we have all made adjustments and modifications to move forward. The Regional Communications Center have seen a surge in medical emergency calls which has only been exacerbated by the shortage of medical first responders. We are extremely thankful and fortunate that many of the local fire department volunteers have stepped up to assist and fill the gaps created by this pandemic. Continued screening, safety protocols and adherence to the CDC guidelines have played a key role in keeping the Washington County Jail fully staffed and protecting the health of the incarcerated.

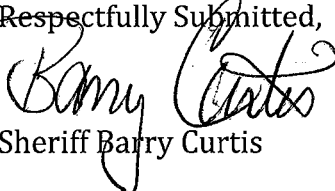
Sadly, over the past few years, we have faced a significant increase in violent crimes within Washington County. The effects of these incidents stretch to every facet of our agency, from the initial call, to the responders and investigation and finally to the incarceration. I am incredibly proud of our employees, the sacrifices they have made.

I am extremely pleased to report that two new detective positions were approved for the upcoming year. While two of our deputies continue their assignment to the Maine Drug Enforcement Agency, working diligently to apprehend and decrease the flow of drugs into Washington County.

Our patrol canine division has become one of the leaders within that State of Maine providing training to other agencies and fortunate to acquire a third canine for our agency.

In closing, I would like to thank the Citizens for the continued support and cooperation in our efforts to keep Washington County safe and secure.

Respectfully Submitted,

  
Sheriff Barry Curtis



## List of Unpaid Taxes as of 06/10/2022

Account Number	Account Holder	Tax Year	Amount Owed
440	ARICOR LEASING INC	2021	\$ 1,952.31
440	ARICOR LEASING INC	2020	\$ 2,202.50
118	BARNARD, PHILIP	2021	\$ 1,665.57
118	BARNARD, PHILIP	2020	\$ 1,889.11
170	BERRY, TODD	2021	\$ 454.89
685	BERRY, TODD & PARKER, CLARISSA (JT) & COLLINS, CLIFFORD & BERRY, TRACY (JT)	2021	\$ 336.30
214	BLAKE, CATHERINE	2021	\$ 1,293.87
214	BLAKE, CATHERINE	2020	\$ 1,482.87
34	BLAKE, CLAYTON	2020	\$ 264.14
364	BLAKE, CLAYTON	2021	\$ 338.07
364	BLAKE, CLAYTON	2020	\$ 438.25
363	BLAKE, CLAYTON	2021	\$ 456.66
363	BLAKE, CLAYTON	2020	\$ 567.86
35	BLAKE, CLAYTON	2021	\$ 4,479.87
35	BLAKE, CLAYTON	2020	\$ 4,964.94
287	BOHANNON, JENNIFER	2021	\$ 1,276.17
287	BOHANNON, JENNIFER	2020	\$ 1,515.76
621	BRADY, GEORGE T	2021	\$ 6,442.80
662	BROMLEY, JOHN W	2021	\$ 1,099.17
662	BROMLEY, JOHN W	2020	\$ 1,270.08
409	CEIJAS, PEDRO J	2021	\$ 1,685.04
29	COBB, TERRY A	2021	\$ 895.62
29	COBB, TERRY A	2020	\$ 986.90
483	COCHRAN, NANCY	2021	\$ 243.38
216	DABROWSKI, TADEUSZ	2021	\$ 1,421.31
97	DAVIS, NORMAN E	2021	\$ 747.04
649	DEMO SALVAGE INC	2021	\$ 782.34
113	DEVINE, KATHERINE L	2021	\$ 690.30
24	DWELLEY, JEREMY P	2021	\$ 332.76
5	FEENEY, PATRICK, S	2021	\$ 451.35
152	FLOOD, RONALD	2021	\$ 936.33
115	GILLESPIE, WILLIAM E	2021	\$ 513.30
562	HANSON, EDWARD III	2021	\$ 723.93
441	HANSON, EDWARD III	2021	\$ 1,504.50
630	HANSON, EDWARD III	2021	\$ 2,524.65
227	HOLST, BRETT	2021	\$ 424.80
594	HOLST, DAVE	2021	\$ 357.54
593	HOLST, DAVE	2021	\$ 483.21
82	HOOD, PAUL	2020	\$ 1,184.36
82	HOOD, PAUL	2021	\$ 1,562.91
714	HUNDLEY, JOSHUA SCOTT	2021	\$ 1,824.56
258	KETNER, DONN	2021	\$ 3,835.59
547	KNEIZYS, STEVEN	2021	\$ 1,128.75
61	KRASNECKY, DANIEL R	2021	\$ 318.60
277	LANDRY, MARY JEAN	2021	\$ 630.12
280	LAWLESS, VANCE	2021	\$ 950.49
280	LAWLESS, VANCE	2020	\$ 1,107.58
647	LAWLIS, ROBERT	2021	\$ 437.19
636	LAWLIS, ROBERT	2021	\$ 695.61
587	LONDON, MARK	2021	\$ 159.30
141	LONDON, MARK	2021	\$ 959.34
110	LONDON, MARK	2021	\$ 3,203.70
288	LOOK, GARY	2021	\$ 649.59

## List of Unpaid Taxes as of 06/10/2022

292	LORD, CHERYL D	2021	\$ 2,686.85
302	MAGOON, MICHAEL	2021	\$ 159.30
302	MAGOON, MICHAEL	2020	\$ 232.48
303	MAGOON, MICHAEL	2021	\$ 1,044.30
303	MAGOON, MICHAEL	2020	\$ 1,099.86
304	MAGOON, MICHAEL R	2021	\$ 159.30
304	MAGOON, MICHAEL R	2020	\$ 232.48
584	MARTELL O'NEIL, ROBIN	2021	\$ 1,423.08
366	MCARTHUR, ROBERT	2021	\$ 263.73
319	MCCLAIN, HAROLD	2021	\$ 1,005.36
340	MCLEAN, MARY (AS TRUSTEE OF THE MONAGHAN FAMILY & TRUST)	2021	\$ 434.89
31	MCPHAIL, BRENDA FROST BERRY	2021	\$ 145.14
167	MCPHAIL, BRENDA FROST BERRY	2021	\$ 306.21
167	MCPHAIL, BRENDA FROST BERRY	2020	\$ 403.43
169	MCPHAIL, BRENDA FROST BERRY	2021	\$ 527.46
32	MCPHAIL, BRENDA FROST BERRY	2021	\$ 633.66
169	MCPHAIL, BRENDA FROST BERRY	2020	\$ 645.24
32	MCPHAIL, BRENDA FROST BERRY	2020	\$ 761.31
168	MCPHAIL, BRENDA FROST BERRY	2021	\$ 1,063.77
166	MCPHAIL, BRENDA FROST BERRY	2021	\$ 1,093.86
168	MCPHAIL, BRENDA FROST BERRY	2020	\$ 1,231.39
540	MERSEREAU, JOSEPH	2021	\$ 192.93
540	MERSEREAU, JOSEPH	2020	\$ 279.62
344	MORRISON, GERALD S	2021	\$ 185.85
694	MORSE, STEPHEN	2021	\$ 879.69
375	NEWMAN, DONALD	2021	\$ 4,918.83
374	NEWMAN, DONALD L	2021	\$ 725.70
257	NEWMAN, ROGER N	2021	\$ 1,766.46
257	NEWMAN, ROGER N	2020	\$ 1,999.38
358	NILES, MICHAEL	2021	\$ 1,000.05
358	NILES, MICHAEL	2020	\$ 1,161.74
119	NILES, TANIKA	2021	\$ 548.70
192	NIXON, ANNE	2021	\$ 693.32
190	OLSSON, JASON	2021	\$ 1,872.66
368	PARKS, SHERRILL	2021	\$ 506.22
387	PORTER, AUSTIN	2021	\$ 1,378.83
367	PROBST, SHARON	2021	\$ 145.14
683	REILEY, TRAVIS	2021	\$ 346.92
684	REILEY, TRAVIS	2021	\$ 361.08
683	REILEY, TRAVIS	2020	\$ 447.92
684	REILEY, TRAVIS	2020	\$ 463.40
609	SNYDER, DANIEL C	2021	\$ 992.97
436	SNYDER, MAVIS	2021	\$ 134.52
436	SNYDER, MAVIS	2020	\$ 215.78
444	STEEL, GARY M	2021	\$ 4,202.11
511	SYMTHE, LINDA J	2021	\$ 499.05
305	TAINTER, AMANDA	2021	\$ 217.71
383	TOWNSEND, GARY E	2021	\$ 1,550.35
474	WILLIAMS, STEPHEN T	2021	\$ 411.75

**Alexander School Department**

**2022-2023**

**Budget**

**Adopted by Alexander School Committee: May 10<sup>th</sup>, 2022**

<b>REVENUES</b>				
ACCOUNT NAME	ACCOUNT NUMBER	21-22	22-23	DIFFERENCE

**LOCAL REVENUE**

Required Local Funds	1000-0000-0000-41211-000	\$440,688.33	\$402,806.66	-\$37,881.67
Additional Local Funds	1000-0000-0000-41213-000	\$271,006.29	\$308,887.96	\$37,881.67
<b>Total Local Revenue</b>		<b>\$711,694.62</b>	<b>\$711,694.62</b>	<b>\$0.00</b>

**INTERGOVERNMENTAL REVENUE**

State Subsidy	1000-0000-0000-43111-000	\$223,849.38	\$317,645.50	\$93,796.12
Tuition Income - Elementary	1000-0000-0000-41322-000	\$115,000.00	\$77,000.00	-\$38,000.00
Ed Tech. Reimbursement-Cooper	1000-0000-0000-41953-000	\$0.00	\$0.00	\$0.00
<b>Total Intergovernmental Revenue</b>		<b>\$338,849.38</b>	<b>\$394,645.50</b>	<b>\$55,796.12</b>

**SCHOOL LUNCH REVENUE**

School Lunch Meals Income	6000-0000-0000-41611-000	\$0.00	\$0.00	\$0.00
School Lunch Subsidy	6000-0000-0000-43250-000	\$14,193.64	\$28,597.91	\$14,404.27
Transfer from General Fund	6000-0000-0000-45201-000	\$62,406.68	\$50,760.05	-\$11,646.63
<b>Total School Lunch Revenue</b>		<b>\$76,600.32</b>	<b>\$79,357.96</b>	<b>\$2,757.64</b>

**OTHER REVENUE**

After School Program	1000-0000-0000-41800-000	\$0.00	\$0.00	\$0.00
Fund Balance Forward	1000-0000-0000-45000-000	\$95,000.00	\$91,895.61	-\$3,104.39
<b>Total Other Revenue</b>		<b>\$95,000.00</b>	<b>\$91,895.61</b>	<b>-\$3,104.39</b>

<b>GRAND TOTAL OF ALL REVENUES</b>		<b>\$1,224,144.32</b>	<b>\$1,277,593.69</b>	<b>\$55,449.37</b>
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<b>2022-2023 TUITION STUDENT PROJECTIONS</b>			
TOWN	STUDENTS	21-22 RATE	TOTAL
Baring	0		\$0.00
Cooper	5	\$10,000.00	\$50,000.00
Crawford	3	\$9,000.00	\$27,000.00

Based on Current Tuition Bills  
No Pre-K Factored  
**Grand Total: \$77,000.00**

# EXPENDITURES

## 1 - REGULAR INSTRUCTION

### ELEMENTARY - PREK-8

ACCOUNT NAME	ACCOUNT NUMBER	21-22	22-23	DIFFERENCE
Teacher - Salary	1000-1100-1000-51010-010	\$190,200.00	\$215,300.00	\$25,100.00
Teacher - Medicare/Unemployment	1000-1100-1000-52010-010	\$2,997.90	\$3,371.85	\$373.95
Teacher - Health Insurance	1000-1100-1000-52110-010	\$81,827.37	\$93,881.00	\$12,053.63
Teacher - Maine State Retirement	1000-1100-1000-52210-010	\$7,303.68	\$8,267.52	\$963.84
Teacher - Workers Comp	1000-1100-1000-52710-010	\$670.00	\$380.00	-\$290.00
Teacher - Dental Insurance	1000-1100-1000-52111-010	\$1,800.00	\$1,800.00	\$0.00
Teacher - Tuition Reimbursement	1000-1100-1000-52510-010	\$6,000.00	\$6,000.00	\$0.00

ACCOUNT NAME	ACCOUNT NUMBER	21-22	22-23	DIFFERENCE
Ed Tech - Salary	1000-1100-1000-51020-010	\$17,221.40	\$22,330.70	\$5,109.30
Ed Tech - S.S./Medicare/Unemployment	1000-1100-1000-52020-010	\$249.71	\$373.80	\$124.09
Ed Tech - Health Insurance	1000-1100-1000-52120-010	\$10,232.04	\$10,743.65	\$511.61
Ed Tech - Maine State Retirement	1000-1100-1000-52320-010	\$3,821.43	\$857.50	-\$2,963.93
Ed Tech - Workers Comp	1000-1100-1000-52720-010	\$0.00	\$76.00	\$76.00
Ed Tech - Dental Insurance	1000-1100-1000-52121-010	\$400.00	\$400.00	\$0.00
Ed Tech - Tuition Reimbursement	1000-1100-1000-52520-010	\$0.00	\$0.00	\$0.00

ACCOUNT NAME	ACCOUNT NUMBER	21-22	22-23	DIFFERENCE
Substitute - Salary	1000-1100-1000-51230-010	\$3,500.00	\$3,500.00	\$0.00
Substitute - S.S./Medicare/Unemployment	1000-1100-1000-52030-010	\$295.75	\$295.75	\$0.00
Substitute - Maine State Retirement	1000-1100-1000-52330-010	\$145.60	\$145.60	\$0.00

ACCOUNT NAME	ACCOUNT NUMBER	21-22	22-23	DIFFERENCE
Technology Coordinator - Stipend	1000-1100-1000-51500-010	\$0.00	\$2,000.00	\$2,000.00
Technology Coordinator - S.S./Medi	1000-1100-1000-52200-010	\$0.00	\$29.00	\$29.00
Technology Coordinator - Unemployment	1000-1100-1000-52600-010	\$0.00	\$20.00	\$20.00

ACCOUNT NAME	ACCOUNT NUMBER	21-22	22-23	DIFFERENCE
Technology Repairs/Maint.(Tech Serv.)	1000-1100-1000-54320-010	\$1,250.00	\$5,000.00	\$3,750.00
Technology Software	1000-1100-1000-57351-010	\$4,400.00	\$4,400.00	\$0.00
Technology Related Supplies	1000-1100-1000-56500-010	\$250.00	\$250.00	\$0.00
Technology Hardware (MLTI Devices)	1000-1100-1000-57340-010	\$500.00	\$500.00	\$0.00
Instructional Supplies (Incl. Art,Music,PE)	1000-1100-1000-56100-010	\$2,500.00	\$2,500.00	\$0.00
General Supplies	1000-1100-1000-56000-010	\$500.00	\$500.00	\$0.00
Books&Periodicals (Workbook/Textbook)	1000-1100-1000-56400-010	\$1,750.00	\$2,750.00	\$1,000.00
Equipment	1000-1100-1000-57300-010	\$250.00	\$250.00	\$0.00
Employee Training/Development	1000-1100-1000-53300-010	\$1,384.00	\$1,384.00	\$0.00
Travel (includes Mileage, Room, Meals)	1000-1100-1000-55800-010	\$350.00	\$350.00	\$0.00
Dues & Fees	1000-1100-1000-58100-010	\$525.00	\$525.00	\$0.00
Professional Educational Services	1000-1100-1000-55200-010	\$1,000.00	\$1,000.00	\$0.00
Total Elementary Instruction		\$341,923.88	\$389,181.36	\$47,857.48

### SECONDARY - 9-12

SCHOOL	CURRENTLY ENROLLED	8TH ENTERING	12TH LEAVING	TOTAL
CALAIS HIGH SCHOOL	8	2	3	7
WOODLAND HIGH SCHOOL	8	4	1	11
WASHINGTON ACADEMY	0	0	0	0
WASHINGTON ACADEMY I.V.F.	0	0	0	0
	16	6	4	18

ACCOUNT NAME	ACCOUNT NUMBER	21-22	22-23	DIFFERENCE
Tuition to Maine Public Schools (CHS,WHS)	1000-1200-1000-55610-990	\$184,494.05	\$197,522.74	\$13,028.69
Tuition to Maine Private Schools (WA)	1000-1200-1000-55630-990	\$23,677.70	\$0.00	-\$23,677.70
Insured Value Factor (WA)	1000-1200-1000-55680-990	\$1,420.68	\$0.00	-\$1,420.68
Total Secondary Instruction		\$209,592.43	\$197,522.74	-\$12,069.69

TOTAL REGULAR INSTRUCTION	21-22	22-23	DIFFERENCE
	\$550,916.31	\$586,704.10	\$35,787.79

Teacher	Position	Salary	Health Ins.	SS/Med	Comp	Unempl	MSR	Dental
A.L.	4K,K,1	\$40,500.00	\$23,241.13	\$587.25	\$76.00	\$50.00	\$1,555.20	\$400.00
E.H.	2,3	\$45,300.00	\$23,241.13	\$656.85	\$76.00	\$50.00	\$1,739.52	\$400.00
A.K.	4,5,6,7,8	\$54,900.00	\$19,013.66	\$796.05	\$76.00	\$50.00	\$2,108.16	\$400.00
J.W.	4,5,6,7,8	\$40,000.00	\$11,601.45	\$580.00	\$76.00	\$50.00	\$1,536.00	\$400.00
T.F.	Title-Local Music	\$34,600.00	\$16,783.63	\$501.70	\$76.00	\$50.00	\$1,328.64	\$200.00
	P.E. & Hlth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$215,300.00	\$93,881.00	\$3,121.85	\$380.00	\$250.00	\$8,267.52	\$1,800.00

Teacher	Position	Salary	Health Ins.	SS/Med	Comp	Unempl	MSR	Dental
T.F.	Title	\$17,000.00	\$11,000.00	\$246.50	\$0.00	\$0.00	\$3,724.70	\$200.00
		\$17,000.00	\$11,000.00	\$246.50	\$0.00	\$0.00	\$3,724.70	\$200.00

Position	Salary	Health Ins.	SS/Med	Comp	Unempl	MSR	Dental
E.M. Ed Tech II	\$22,330.70	\$10,743.65	\$323.80	\$76.00	\$50.00	\$857.50	\$400.00
	\$22,330.70	\$10,743.65	\$323.80	\$76.00	\$50.00	\$857.50	\$400.00

Jamf Licenses - \$600, IXL Learning - \$1,100, Zoom Licenses - \$700, Antivirus - \$1,500 Typesy - \$500.00

21-22 Snapshot of Tuition

Calais	8
Woodland	9
W.A.	2
W.A. IVF	2
	19

5% added to 21/22 current tuition rates

**2 - SPECIAL EDUCATION**  
**ELEMENTARY - PREK-8**

ACCOUNT NAME	ACCOUNT NUMBER	21-22	22-23	DIFFERENCE
Teacher - Salary	1000-2100-1000-51010-010	\$38,000.00	\$40,000.00	\$2,000.00
Teacher - Medicare/Unemployment	1000-2100-1000-52010-010	\$623.00	\$630.00	\$7.00
Teacher - Health Insurance	1000-2100-1000-52110-010	\$17,855.11	\$18,747.87	\$892.76
Teacher - Maine State Retirement	1000-2100-1000-52310-010	\$1,459.20	\$1,536.00	\$76.80
Teacher - Workers Comp	1000-2100-1000-52710-010	\$134.00	\$76.00	-\$58.00
Teacher - Dental Insurance	1000-2100-1000-52111-010	\$400.00	\$400.00	\$0.00
Teacher - Tuition Reimbursement	1000-2100-1000-52510-010	\$2,000.00	\$2,000.00	\$0.00

Ed Tech - Salary	Ed Tech - S.S./Medicare/Unemploy	Ed Tech - Health Insurance	Ed Tech - Maine State Retirement	Ed Tech - Workers Comp	Ed Tech - Dental Insurance	Ed Tech - Tuition Reimbursement
\$23,115.40	\$407.17	\$10,232.04	\$887.63	\$134.00	\$400.00	\$2,500.00
\$23,767.10	\$394.62	\$10,743.65	\$912.66	\$76.00	\$400.00	\$2,500.00
\$651.70	-\$12.55	\$511.61	\$25.03	-\$58.00	\$0.00	\$0.00

Tutor - Salary (ESY included 1,500)	Substitute - Salary	Tutor&Substitute - S.S./Medi/Unempl	Tutor&Substitute-ME State Retirement
\$0.00	\$2,000.00	\$153.00	\$20.80
\$0.00	\$2,000.00	\$153.00	\$20.80
\$0.00	\$0.00	\$0.00	\$0.00

Psychological Services - AMHC	Speech/Hearing Services	Occupational Therapy Services	Other Contract Serv.-Behavioral Consult
\$8,000.00	\$8,000.00	\$4,000.00	\$1,000.00
\$8,000.00	\$8,000.00	\$4,000.00	\$1,000.00
\$0.00	\$0.00	\$1,000.00	\$0.00

Instructional Supplies	General Supplies	Books & Periodicals	Equipment	Technology Repair/Maintenance	Technology Related Supplies	Technology Hardware	Technology Software	Travel (Includes Mileage, Room, Meals)	Employee Training/Development	Dues & Fees	Public School Tuition - Day Treatment	ESY/Summer
\$500.00	\$500.00	\$1,000.00	\$500.00	\$250.00	\$100.00	\$250.00	\$150.00	\$100.00	\$100.00	\$35,000.00	\$6,000.00	-\$6,000.00
\$500.00	\$500.00	\$1,000.00	\$500.00	\$250.00	\$100.00	\$250.00	\$150.00	\$100.00	\$100.00	\$35,000.00	\$6,000.00	-\$6,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Special Education - Elementary
\$166,271.35
\$166,207.70
-\$63.65

Public School Tuition - Resource Room	Psychological Services - AMHC	Speech/Hearing Services	Public School Tuition - Day Treatment	General Supplies	Technology Software	Occupational Therapy Services	Total Special Education - Secondary
\$35,000.00	\$6,000.00	\$0.00	\$0.00	\$150.00	\$0.00	\$41,650.00	
\$35,000.00	\$6,000.00	\$0.00	\$0.00	\$150.00	\$0.00	\$41,650.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

TOTAL SPECIAL EDUCATION
\$207,921.35
\$203,357.70
\$4,563.65

4 - OTHER INSTRUCTION				
EXTRA CURRICULAR				
ELEMENTARY - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	21-22	22-23	DIFFERENCE
Extra Curricular - Stipend	1000-9200-1000-51500-010	\$800.00	\$800.00	\$0.00
Extra Curricular - S.S./Med/Unemp	1000-9200-1000-52000-010	\$67.60	\$67.60	\$0.00
Extra Curricular - ME State Retirement	1000-9200-1000-52300-010	\$33.28	\$33.28	\$0.00
General Supplies	1000-9200-1000-56000-010	\$200.00	\$200.00	\$0.00
Officials	1000-9200-1000-55000-010	\$1,200.00	\$1,200.00	\$0.00
Equipment	1000-9200-1000-57900-010	\$250.00	\$250.00	\$0.00
Equipment Repairs & Maintenance	1000-9200-1000-54300-010	\$250.00	\$250.00	\$0.00
Dues & Fees	1000-9200-1000-58100-010	\$200.00	\$200.00	\$0.00
<b>Total Extra Curricular - Elementary</b>		<b>\$3,000.88</b>	<b>\$3,000.88</b>	<b>\$0.00</b>
<b>TOTAL OTHER INSTRUCTION</b>		<b>\$3,000.88</b>	<b>\$3,000.88</b>	<b>\$0.00</b>

STUDENT AND STAFF SUPPORT				
HEALTH SERVICES				
SCHOOL WIDE - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	21-22	22-23	DIFFERENCE
School Nurse - Salary	1000-0000-2130-51060-900	\$2,266.00	\$2,500.00	\$234.00
School Nurse - S.S./Medicare/Unemp	1000-0000-2130-52060-900	\$196.00	\$191.25	-\$4.75
School Nurse - Workers Comp	1000-0000-2130-52760-900	\$150.00	\$150.00	\$0.00
General Supplies	1000-0000-2130-56000-900	\$500.00	\$500.00	\$0.00
Travel	1000-0000-2130-55800-900	\$0.00	\$500.00	\$500.00
<b>Total Health Services</b>		<b>\$3,112.00</b>	<b>\$3,841.25</b>	<b>\$729.25</b>

LIBRARY				
ELEMENTARY - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	21-22	22-23	DIFFERENCE
Books and Periodicals	1000-0000-2220-56430-010	\$200.00	\$200.00	\$0.00
Audiovisual Supplies	1000-0000-2220-56600-010	\$100.00	\$100.00	\$0.00
General Supplies	1000-0000-2220-56000-010	\$200.00	\$200.00	\$0.00
<b>Total Library - Elementary</b>		<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>

STUDENT EVALUATION SERVICES				
ELEMENTARY - PREK-8				
ACCOUNT NAME	ACCOUNT NUMBER	21-22	22-23	DIFFERENCE
Student Assessment	1000-0000-2240-53000-010	\$2,200.00	\$2,400.00	\$200.00
AMHC Services	1000-0000-2140-53200-010	\$0.00	\$0.00	\$0.00
<b>Total Student Assessment Services - Elementary</b>		<b>\$2,200.00</b>	<b>\$2,400.00</b>	<b>\$200.00</b>
<b>TOTAL STUDENT &amp; STAFF SUPPORT</b>		<b>\$5,812.00</b>	<b>\$6,741.25</b>	<b>\$929.25</b>

Renaissance Learning

6 - SYSTEM ADMINISTRATION

SCHOOL BOARD				
ACCOUNT NAME	ACCOUNT NUMBER	21-22	22-23	DIFFERENCE
Audit	1000-0000-2310-53400-900	\$6,000.00	\$6,000.00	\$0.00
Legal Services	1000-0000-2310-53450-900	\$1,500.00	\$1,500.00	\$0.00
Liability Insurance	1000-0000-2310-55200-900	\$3,558.45	\$3,558.45	\$0.00
Dues and Fees	1000-0000-2310-58100-900	\$1,400.00	\$1,400.00	\$0.00
<b>Total School Board</b>		<b>\$12,458.45</b>	<b>\$12,458.45</b>	<b>\$0.00</b>

SUPERINTENDENT OF SCHOOLS

AOS Assessment - Superintendent's Off.	1000-0000-2320-53410-900	\$18,743.16		\$38,642.84
AOS Assessment - Business Office	1000-0000-2500-53410-900	\$18,126.16		-\$18,126.16
AOS Assessment - Technology	1000-0000-2580-53500-900	\$5,532.15	\$57,386.00	-\$5,532.15
AOS Assessment - School Board	1000-0000-2310-53410-900	\$875.96		-\$875.96
AOS Assessment - Special Education Off.	1000-2500-2330-53440-900	\$9,379.42		-\$9,379.42
AOS Assessment - Facilities	1000-0000-2610-54900-945	\$398.15		-\$398.15

<b>Total Superintendent of Schools</b>	<b>\$53,055.00</b>	<b>\$57,386.00</b>	<b>\$4,331.00</b>
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<b>TOTAL SYSTEM ADMINISTRATION</b>	<b>\$65,513.45</b>	<b>\$69,844.45</b>	<b>\$4,331.00</b>
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7 - SCHOOL ADMINISTRATION

PRINCIPALS OFFICE		ELEMENTARY - PREK-8		WORKERS		MSR				
Account Name	Account Number	21-22	22-23	Position	Salary	Health Ins.	SS/Med	Unempl	Comp	MSR
Principal - Salary	1000-0000-2400-51000-010	\$10,000.00	\$10,000.00	Principal	\$10,000.00	\$0.00	\$145.00	\$0.00	\$0.00	\$384.00
Principal - Medicare/Unemployment	1000-0000-2400-52000-010	\$205.00	\$145.00	T.F.	\$0.00	\$0.00	\$145.00	\$0.00	\$0.00	\$384.00
Principal - Maine State Retirement	1000-0000-2400-52340-010	\$384.00	\$384.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal - Health Insurance	1000-0000-2400-52140-010	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal - Workers Comp	1000-0000-2400-52740-010	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

OFFICE		WORKERS		MSR						
Account Name	Account Number	21-22	22-23	Position	Salary	Health Ins.	SS/Med	Unempl	Comp	MSR
Secretary - Salary	1000-0000-2400-51180-010	\$20,668.20	\$21,945.00	Secretary	\$21,945.00	\$11,601.45	\$1,678.79	\$76.00	\$76.00	\$0.00
Secretary - S.S./Medicare/Unempl	1000-0000-2400-52080-010	\$1,653.12	\$1,728.79	B.M.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretary - Health Insurance	1000-0000-2400-52180-010	\$11,049.00	\$11,601.45		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretary - Dental Insurance	1000-0000-2400-52181-010	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretary - Workers Comp	1000-0000-2400-52780-010	\$134.00	\$76.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<b>Substitute Secretary - Salary</b>	<b>1000-0000-2400-51230-010</b>	<b>\$560.00</b>	<b>\$560.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Substitute Secretary - S.S./Medi/Unemp</b>	<b>1000-0000-2400-52080-010</b>	<b>\$48.44</b>	<b>\$48.44</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Copier Lease	1000-0000-2400-54445-010	\$1,800.00	\$1,800.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Copier Maintenance	1000-0000-2400-54311-010	\$4,000.00	\$4,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Telephone	1000-0000-2400-55320-010	\$3,600.00	\$3,600.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	1000-0000-2400-55400-010	\$500.00	\$500.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Postage	1000-0000-2400-55310-010	\$200.00	\$400.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Supplies	1000-0000-2400-56000-010	\$1,000.00	\$1,500.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Graduation Supplies	1000-0000-2400-56900-010	\$400.00	\$400.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technology Related Supplies	1000-0000-2400-56500-010	\$250.00	\$250.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



7 - SCHOOL ADMINISTRATION-Continued

PRINCIPALS OFFICE			
ELEMENTARY - PREK-8			
ACCOUNT NAME	ACCOUNT NUMBER	21-22	22-23
Technology Repairs/Maintenance	1000-0000-2400-54320-010	\$250.00	\$250.00
Technology Hardware	1000-0000-2400-57340-010	\$500.00	\$500.00
Technology Software	1000-0000-2400-57351-010	\$1,200.00	\$1,200.00
Dues and Fees	1000-0000-2400-58100-010	\$810.00	\$1,000.00
Messenger System	1000-0000-2400-55300-010	\$135.00	\$135.00
Travel (Includes Mileage, Room, Meals)	1000-0000-2400-55800-010	\$360.00	\$1,500.00
Equipment	1000-0000-2400-57300-010	\$500.00	\$500.00
Equipment Repairs & Maintenance	1000-0000-2400-54300-010	\$500.00	\$500.00
Employee Training/Development	1000-0000-2400-53300-010	\$500.00	\$1,000.00
<b>Total Principal's Office - Elementary</b>		<b>\$61,206.76</b>	<b>\$65,523.68</b>
<b>TOTAL SCHOOL ADMINISTRATION</b>		<b>\$61,206.76</b>	<b>\$65,523.68</b>

Hosting for Office Computer - \$500, School App - \$500, Website - \$150, Google Play/Tunes - \$50

8 - TRANSPORTATION & BUSES  
STUDENT TRANSPORTATION

Contracted Transportation Services	1000-0000-2700-55140-900	\$71,000.00	\$71,000.00
Secondary Transportation	1000-0000-2700-55110-900	\$5,500.00	\$5,500.00
Fuel	1000-0000-2700-56260-900	\$7,000.00	\$10,000.00
<b>Total Student Transportation</b>		<b>\$83,500.00</b>	<b>\$86,500.00</b>
<b>TOTAL TRANSPORTATION &amp; BUSES</b>		<b>\$83,500.00</b>	<b>\$86,500.00</b>

9 - FACILITIES MAINTENANCE  
ELEMENTARY - PREK-8

	ACCOUNT NUMBER	Cust J.B.	Position Custodian	Salary	Health Ins.	SS/Med	Unempl	MSR	Dental	Workers	
										Comp	MSR
Custodian - Salary	1000-0000-2610-51180-010			\$14,601.60	\$27,281.80						
Custodian - S.S./Medicare/Unempl.	1000-0000-2610-52080-010			\$1,189.02	\$2,137.06						
Custodian - Health Insurance	1000-0000-2610-52180-010			\$8,618.22	\$10,743.65						
Custodian - Dental Insurance	1000-0000-2610-52181-010			\$400.00	\$400.00						
Custodian - Workers Comp	1000-0000-2610-52780-010			\$1,658.00	\$1,658.00						
Substitute Custodian - Salary	1000-0000-2610-51230-010			\$250.00	\$1,000.00						
Substitute Custodian-S/Medi/Unempl	1000-0000-2610-52030-010			\$21.13	\$84.50						
Water Testing	1000-0000-2610-54100-010			\$749.00	\$1,000.00						\$251.00
Rubbish Removal	1000-0000-2610-54200-010			\$864.00	\$864.00						\$0.00
Building Repairs/Maintenance	1000-0000-2620-54300-010			\$18,000.00	\$18,000.00						\$0.00
Heating Repairs/Maintenance	1000-0000-2610-54300-010			\$5,000.00	\$5,000.00						\$0.00
Fire Monitoring	1000-0000-2660-53490-010			\$963.00	\$1,400.00						\$437.00
Property Insurance	1000-0000-2610-55210-010			\$9,609.60	\$9,609.60						\$0.00
General Supplies	1000-0000-2610-56000-010			\$2,000.00	\$2,000.00						\$0.00
Custodial Supplies	1000-0000-2610-56170-010			\$3,000.00	\$3,000.00						\$0.00
Electricity	1000-0000-2610-56220-010			\$7,968.00	\$7,500.00						\$468.00
Heating Fuel - Oil	1000-0000-2610-56240-010			\$16,250.00	\$20,000.00						\$3,750.00
Equipment	1000-0000-2610-57300-010			\$2,320.00	\$2,320.00						\$0.00
Equipment Repairs/Maintenance	1000-0000-2610-54300-010			\$500.00	\$500.00						\$0.00
Employee Training & Development	1000-0000-2610-55300-010			\$225.00	\$225.00						\$0.00
Travel	1000-0000-2620-55800-010			\$80.00	\$80.00						\$0.00
Snowplowing/Sanding	1000-0000-2630-54200-010			\$4,500.00	\$4,500.00						\$0.00
Dues & Fees	1000-0000-2610-58100-010			\$500.00	\$500.00						\$0.00
<b>Total Facilities Maintenance - Elementary</b>				<b>\$99,266.57</b>	<b>\$119,803.61</b>						<b>\$20,537.04</b>
<b>TOTAL FACILITIES MAINTENANCE</b>				<b>\$99,266.57</b>	<b>\$119,803.61</b>						<b>\$20,537.04</b>

11 - ALL OTHER EXPENDITURES													
FOOD SERVICE PROGRAM													
ACCOUNT NAME	ACCOUNT NUMBER	21-22	22-23	DIFFERENCE	Food Service	Position	Salary	Health Ins.	SS/Med	Workers Comp	Unempl	MSR	Dental
					B.W.	Fd. Srv.							
Food Service Migr - Salary	6000-0000-3100-51180-900	\$23,075.50	\$23,700.60	\$625.10			\$23,700.60	\$23,241.13	\$1,813.10	\$1,658.00	\$50.00	\$0.00	\$400.00
Food Service Migr - S.S./Medi/Unemploy.	6000-0000-3100-52080-900	\$1,837.28	\$1,863.10	\$25.82									
Food Service Migr - Health Insurance	6000-0000-3100-52180-900	\$21,134.41	\$23,241.13	\$2,106.72									
Food Service Migr - Dental Insurance	6000-0000-3100-52181-900	\$400.00	\$400.00	\$0.00									
Food Service Migr - Workers Comp	6000-0000-3100-52780-900	\$1,658.00	\$1,658.00	\$0.00									
Substitute Cook - Salary	6000-0000-3100-51230-010	\$475.00	\$475.00	\$0.00									
Substitute Cook - S.S./Medi/Unemp.	6000-0000-3100-52030-010	\$40.14	\$40.14	\$0.00									
School Lunch - Food	6000-0000-3100-56300-900	\$17,500.00	\$17,500.00	\$0.00									
School Lunch - Non-Food	6000-0000-3100-56310-900	\$3,500.00	\$3,500.00	\$0.00									
School Lunch - Other	6000-0000-3100-58000-900	\$0.00	\$0.00	\$0.00									
School Lunch - Equipment	6000-0000-3100-57310-900	\$1,500.00	\$1,500.00	\$0.00									
Equipment Repairs/Maintenance	6000-0000-3100-54300-900	\$2,250.00	\$2,250.00	\$0.00									
Propane	6000-0000-3100-56230-900	\$600.00	\$600.00	\$0.00									
Employee Training & Development	6000-0000-3100-53300-900	\$350.00	\$350.00	\$0.00									
Travel	6000-0000-3100-55800-900	\$80.00	\$80.00	\$0.00									
Technology Hardware	6000-0000-3100-57340-900	\$500.00	\$500.00	\$0.00									
Technology Repairs/Maintenance	6000-0000-3100-54320-900	\$250.00	\$250.00	\$0.00									
Technology Related Supplies	6000-0000-3100-56500-900	\$100.00	\$100.00	\$0.00									
Technology Software	6000-0000-3100-57351-900	\$1,250.00	\$1,250.00	\$0.00									
Dues & Fees	6000-0000-3100-58100-900	\$100.00	\$100.00	\$0.00									
<b>Total Food Service Program</b>		<b>\$76,600.32</b>	<b>\$79,357.96</b>	<b>\$2,757.64</b>									

Combined with Non-Food

Meal Time Software - \$500, Hosting for Kitchen Computer - \$500

AFTER SCHOOL PROGRAM			
Ed Tech - Salary	1000-8000-0000-51020-010	\$0.00	\$0.00
Ed Tech - S.S./Medicare/Unemp	1000-8000-0000-52020-010	\$0.00	\$0.00
Ed Tech - Maine State Retirement	1000-8000-0000-52320-010	\$0.00	\$0.00
<b>Total After School Program</b>		<b>\$0.00</b>	<b>\$0.00</b>

TRANSFERS			
Transfer to School Lunch	1000-0000-3100-59100-010	\$62,406.68	\$50,760.05
<b>Total Transfers</b>		<b>\$62,406.68</b>	<b>\$50,760.05</b>

CONTINGENCY			
Contingency	1000-0000-0000-59000-900	\$6,000.00	\$6,000.00
<b>Total Contingency</b>		<b>\$6,000.00</b>	<b>\$6,000.00</b>

TOTAL ALL OTHER EXPENDITURES			
		\$145,007.00	\$136,118.01
			-\$8,888.99

GRAND TOTAL OF ALL EXPENDITURES			
		\$1,222,144.32	\$1,277,593.69
			\$55,449.37

COST CENTER TOTALS			
COST CENTER	21-22	22-23	DIFFERENCE
TOTAL REGULAR INSTRUCTION	\$550,916.31	\$586,704.10	\$35,787.79
TOTAL SPECIAL INSTRUCTION	\$207,921.35	\$203,357.70	-\$4,563.65
TOTAL CAREER & TECHNICAL EDUCATION	\$0.00	\$0.00	\$0.00
TOTAL OTHER INSTRUCTION	\$3,000.88	\$3,000.88	\$0.00
TOTAL STUDENT & STAFF SUPPORT	\$5,812.00	\$6,741.25	\$929.25
TOTAL SYSTEM ADMINISTRATION	\$65,513.45	\$69,844.45	\$4,331.00
TOTAL SCHOOL ADMINISTRATION	\$61,206.76	\$65,523.68	\$4,316.92
TOTAL TRANSPORTATION & BUSES	\$83,500.00	\$86,500.00	\$3,000.00
TOTAL FACILITIES MAINTENANCE	\$99,266.57	\$119,803.61	\$20,537.04
TOTAL DEBT SERVICE & OTHER COMMITMENTS	\$0.00	\$0.00	\$0.00
TOTAL ALL OTHER EXPENDITURES	\$145,007.00	\$136,118.01	-\$8,888.99
<b>GRAND TOTAL OF ALL EXPENDITURES</b>	<b>\$1,222,144.32</b>	<b>\$1,277,593.69</b>	<b>\$55,449.37</b>

62% 62%

**ALEXANDER SCHOOL DEPARTMENT  
WARRANT ARTICLES  
2022-2023**

**WARRANT FOR ANNUAL TOWN MEETING  
June 27, 2022**

To David Davis, a resident of the Town of Alexander in the County of Washington, State of Maine.

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Alexander in said county and state, qualified by law to vote in town affairs, to meet at the Alexander Elementary School Gym on 28 June of 2021 at 6:30 in the P.M. then and there to act upon the following articles of wit:

Article 1:

To choose a Moderator by written ballot.

**ARTICLE 2** TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR THE **REGULAR EDUCATION PROGRAM**

SCHOOL COMMITTEE RECOMMENDS **\$586,704.10**

**ARTICLE 3** TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR THE **SPECIAL EDUCATION PROGRAM**

SCHOOL COMMITTEE RECOMMENDS **\$203,357.70**

**ARTICLE 4** TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **CAREER AND TECHNICAL EDUCATION**

SCHOOL COMMITTEE RECOMMENDS **\$ 0**

**ARTICLE 5** TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **OTHER INSTRUCTION.**

SCHOOL COMMITTEE RECOMMENDS **\$3,000.88**

**ARTICLE 6** TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **STUDENT AND STAFF SUPPORT.**

SCHOOL COMMITTEE RECOMMENDS **\$6,741.25**

**ARTICLE 7** TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **SYSTEM ADMINISTRATION.**

SCHOOL COMMITTEE RECOMMENDS

\$69,844.45

**ARTICLE 8** TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **SCHOOL ADMINISTRATION**.

SCHOOL COMMITTEE RECOMMENDS

\$65,523.68

**ARTICLE 9** TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **TRANSPORTATION AND BUSES**.

SCHOOL COMMITTEE RECOMMENDS

\$86,500.00

**ARTICLE 10** TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **FACILITIES MAINTENANCE**.

SCHOOL COMMITTEE RECOMMENDS

\$119,803.61

**ARTICLE 11** TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **DEBT SERVICE AND OTHER COMMITMENTS**.

SCHOOL COMMITTEE RECOMMENDS

\$ 0

**ARTICLE 12** TO SEE WHAT SUM THE TOWN OF ALEXANDER WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **ALL OTHER EXPENDITURES**.

SCHOOL COMMITTEE RECOMMEND

\$56,760.05

**ARTICLE 13** To see what sum the Town of ALEXANDER will appropriate for the total cost of funding public education from K to grade 12 as described in the Essential Programs and Services Funding Act (Recommend \$720,452.16) and to see what sum the town of ALEXANDER will raise as the Town's contribution to the total cost of funding public education from grade K to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statues, Title 20-A, section 15688.

(Recommend \$402,806.66)

*Explanation: The Town's contribution to the total cost of funding public education from grade K to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Town must raise in order to receive the full amount of state dollars.*

**ARTICLE 14** Shall the Town of ALEXANDER raise and appropriate \$308,887.96 in additional local funds which exceeds the State's Essential Programs and Services funding model by \$308,887.96 as required to fund the budget recommended by the ALEXANDER School Committee.

The School Committee recommends \$308,887.96 for the following reasons:

*Explanation: The additional local funds are those locally raised funds over and above the town's local contribution to the total cost of funding public education from K to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the ALEXANDER budget for education programs.*

**ARTICLE 15 To see what sum the Town of Alexander will authorize the school committee to expend** for the fiscal year beginning July 1, 2022 and ending June 30, 2023 for the School Nutrition Program with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the school nutrition program.

(Recommend \$79,357.96)

**ARTICLE 16 To see what sum the Town of Alexander will authorize the school committee to expend** for the fiscal year beginning July 1, 2022 and ending June 30, 2023 from the Town's contribution to the total cost of funding public education from K to Grade 12 as described in the Essential Programs and Services funding Act, non-state-funding school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

(Recommend \$1,198,235.73).

*Explanation: The total amount of the budget adopted by the school committee on May 10<sup>th</sup>, 2022 totals \$1,277,593.69 which is achieved when Articles 15 and 16 are combined.*

**ARTICLE 17 AUTHORIZES EXPENDITURES OF GRANTS AND OTHER RECEIPTS**

In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

**School Board Recommends a "YES" vote.**

**ARTICLE 18 AUTHORIZES USE OF ADDITIONAL STATE SUBSIDY**

In the event that the Town of Alexander receives more state education subsidy than the amount included in its budget, shall the School Board be authorized to use all or part of the additional state subsidy to increase expenditures for school purposes in cost center categories approved by the School Board, increase the allocation of finances in a reserve fund approved by the School Board, and/or decrease the local cost share expectation, as defined in Title 20-A, section 15671-A(1)(B), for local property taxpayers for funding public education as approved by the School Board?

**School Board Recommends a "YES" vote.**

# TOWN OF ALEXANDER MUNICIPAL WARRANT ARTICLES 2022-2023

## Article 19:

To ask if there are any discussions of the Officers Reports.

## Article 20:

To see if the Town of Alexander will vote to accept the following categories of State Funds during the fiscal year beginning July 1, 2022.

Municipal Revenue Sharing

Local Road Assistance

State Aid to Education (includes Federal pass-through funds and property relief)

Snowmobile Registration Money

Tree Growth Reimbursements

Veteran's Exemption Reimbursements

Homestead Exemption Reimbursements

General Assistance Reimbursements

Civil Emergency Funds

State Grants or Other Funds

## Article 21:

To see if the Town of Alexander will vote to appropriate the total amount of reimbursed money received from the registration of snowmobiles to the Breakneck Mountain SnoRiders, Inc. club for the purpose of maintaining their snowmobile trails to be open for the use of the public at all times and to authorize the Municipal Officers to enter into an agreement with the club under such terms and conditions as the Municipal Officers may deem advisable, for that purpose.

## Article 22:

To see what sum the Town of Alexander will vote to raise and appropriate for Administration for Town Business. \$105,000.00

*Selectmen Recommend*

## Article 23:

To see what sum the Town of Alexander will vote to raise and appropriate for Animal Welfare. \$1,500.00

*Selectmen Recommend*

## Article 24:

To see what sum the Town of Alexander will vote to raise and appropriate for the Cemetery. \$4,000.00

*Selectmen Recommend*

Article 25:

To see what sum the Town of Alexander will vote to raise and appropriate for County Tax.  
\$102,773.00

*Selectmen Recommend*

Article 26:

To see what sum the Town of Alexander will vote to raise and appropriate for the operational costs, stipends, and earnings of the Alexander Volunteer Fire Department.

Amount Requested:

Operational Costs; \$14,000.00

Stipends and Earnings; \$5,000.00

Total; \$19,000.00

Article 27:

To see what sum the Town of Alexander will vote to raise and appropriate for General Assistance.  
\$6,000.00

*Selectmen Recommend*

Article 28:

To see what sum the Town of Alexander will vote to raise and appropriate For Solid Waste.  
\$55,000.00

*Selectmen Recommend*

Article 29:

To see if the Town of Alexander will vote to appropriate \$120,000.00 of excise tax funds into the Road Account.

*Selectmen Recommend*

Article 30:

To see what sum the Town of Alexander will vote to raise and appropriate for the Road Account.  
\$45,000.00

*Selectmen Recommend*

Article 31:

To see what sum the Town of Alexander will vote to raise and appropriate for the Ambulance Service (Down East). \$12,072.00

*Selectmen Recommend*

Article 32:

To see what sum the Town of Alexander will vote to raise and appropriate for the Forest Fire Fund. \$6,000.00

*Selectmen Recommend*



Article 33:

To see what sum the Town of Alexander will vote to raise and appropriate for the Capital Investment Account. \$1,000.00

*Selectmen Recommend*

Article 34:

To see what sum the Town of Alexander will vote to raise and appropriate for Downeast Community Partners. Raise \$2660.00 and Appropriate \$5320.00

*Selectmen Recommend*

Article 35:

To see if the Town of Alexander will vote to allow interest to be charged on property taxes, which remain unpaid 120 days after date of commitment at the maximum rate of interest that can be charge per M.R.S.A 505(4) of 6%.

Article 36:

To See if the Town of Alexander will vote to appropriate the following to the administration account.

Interest on unpaid taxes	\$4,000.00
Boat Excise Tax	\$1,000.00
Agent Fees	\$1,000.00

Article 37:

To see if the Town of Alexander will vote to change the Tax Collector/Town Clerk/Treasurer from and elected position to a Hired position. To be hired and answer directly to and by the selectmen.

Selectmen Recomend

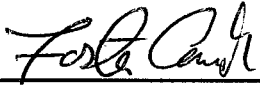
Article 38:

To see if the Town of Alexander will vote to authorize the Selectmen, on behalf of the town, to sell and dispose of any real estate acquired to the town for non-payment of taxes there on in the following manner:

*“After the lien on said property is expired the Selectmen shall advertise in the local Calais Advertiser and sell or convey by quit-claim deed to the highest bidder (but reserve the right to reject all bids) or the property may be kept and maintained by the town, should the Selectmen decide this to be more advantageous.”*

*If all articles are approved the Municipal Budget (Not including school appropriations or County Tax) will be \$383,232.00*

Respectfully Submitted:



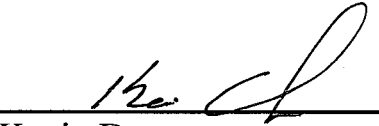
Foster Carlow Jr.



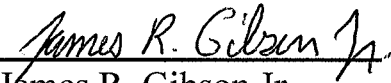
John Knowles



David Davis



Kevin Dean



James R. Gibson Jr.

A True Copy

ATEST: \_\_\_\_\_